

YEAR 10 ANNUAL PLAN 2009-2010

FINAL - WIB Strategies and Activities

	Funding Source	Final Funding 08-09	Proposed Funding (Non-ARRA) 09-10	ARRA Funds	TOTAL (Non-ARRA & ARRA)
1 Manage WorkSource System					
Provides Core, Intensive, and Training services to City residents (ages 18 and over), while meeting the needs of the City business community. There are 17 full service centers and one portal in the City of Los Angeles. All centers offer Universal Access services which includes access to a Resource Center and Labor Market Information. PY 09-10 Non-ARRA funding includes \$2,170,739 for (ARRA)Strategies 6e & 6f.				For (ARRA) Strategies 6e, 6f, & 6g	
WorkSource Centers:					
Canoga Park - West Hills		\$ 1,141,605	\$ 1,236,404	\$ 511,194	\$ 1,747,598
Chatsworth - Northridge		\$ 1,193,363	\$ 1,369,744	\$ 469,498	\$ 1,839,242
Chinatown		\$ 635,668	\$ 678,530	\$ 206,571	\$ 885,101
Crenshaw		\$ 978,808	\$ 1,156,907	\$ 463,752	\$ 1,620,659
Downtown		\$ 740,513	\$ 815,226	\$ 441,349	\$ 1,256,575
Harbor		\$ 719,667	\$ 828,982	\$ 325,807	\$ 1,154,789
Hollywood		\$ 1,081,914	\$ 1,213,103	\$ 537,806	\$ 1,750,909
HACLA Portal		\$ 418,325	\$ 502,859	\$ 193,410	\$ 696,269
Marina del Rey - Mar Vista		\$ 826,557	\$ 933,172	\$ 314,569	\$ 1,247,741
Metro North		\$ 806,283	\$ 940,562	\$ 406,311	\$ 1,346,873
Northeast Los Angeles		\$ 915,502	\$ 1,025,411	\$ 353,115	\$ 1,378,526
South Los Angeles		\$ 1,040,025	\$ 1,166,380	\$ 451,837	\$ 1,618,217
Southeast Los Angeles -Watts		\$ 876,057	\$ 968,633	\$ 391,983	\$ 1,360,616
Sun Valley		\$ 986,185	\$ 1,160,877	\$ 468,594	\$ 1,629,471
Van Nuys - Sherman Oaks		\$ 1,019,641	\$ 1,110,076	\$ 341,179	\$ 1,451,255
West Adams -Baldwin Hills		\$ 1,072,201	\$ 1,224,881	\$ 397,396	\$ 1,622,277
Westlake		\$ 984,895	\$ 1,122,093	\$ 348,724	\$ 1,470,817
Wilshire Metro		\$ 981,127	\$ 1,135,235	\$ 376,905	\$ 1,512,140
WorkSource Center Total		\$ 16,418,336	\$ 18,589,075	\$ 7,000,000	\$ 25,589,075

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2 Manage OneSource System					
Continue the OneSource Youth Opportunity System, made up of 13 Youth Centers and one City-wide program. All centers offer the following services to low-income youth ages 14-21 (age 24 with ARRA funds) with barriers such as basic skills deficiency or status as a foster youth, youthful offender, pregnant/parenting youth, or youth with a disability:					
<ul style="list-style-type: none"> • Services to improve educational achievement such as basic skills remediation, tutoring and preparation for post-secondary education • Services to prepare youth to enter and succeed in employment such as work readiness skills training, work readiness certification, paid work experience and internships, and job search and placement assistance • Services to support youth such as supportive services, adult mentoring, comprehensive guidance and counseling, further assessment as needed, and follow-up services • Services mandated by the WIB Youth Council to meet the needs of local youth: English-as-a-second Language and computer literacy 					
Youth OneSource Centers					
Boyle Heights - Youth Opportunity Movement		\$ 750,409	\$ 751,972	\$ 281,814	\$ 1,033,786
Central Los Angeles - Catholic Charities of LA		\$ 963,360	\$ 1,083,781	\$ 406,163	\$ 1,489,944
Central Los Angeles - Regents of the University of California		\$ 963,360	\$ 1,083,781	\$ 406,163	\$ 1,489,944
Citywide Youth Enhancement Project - Marriott Bridges		\$ 392,005	\$ 430,759	\$ 161,434	\$ 592,193
East Los Angeles - Para Los Ninos		\$ 886,092	\$ 887,938	\$ 332,768	\$ 1,220,706
Harbor - Los Angeles Unified School District		\$ 544,416	\$ 626,308	\$ 234,718	\$ 861,026
North Valley - El Proyecto del Barrio		\$ 1,165,744	\$ 1,339,266	\$ 501,910	\$ 1,841,176
South Los Angeles - Catholic Charities of LA		\$ 1,034,011	\$ 1,119,834	\$ 419,675	\$ 1,539,509
South Los Angeles - LA Urban League		\$ 1,034,011	\$ 1,119,834	\$ 419,675	\$ 1,539,509
South Los Angeles - Watts Labor Community Action Cmte.		\$ 1,034,011	\$ 1,119,834	\$ 419,675	\$ 1,539,509
South Valley - El Proyecto del Barrio		\$ 1,305,038	\$ 1,499,700	\$ 562,034	\$ 2,061,734
Valley -Youth Opportunity Movement		\$ 283,549	\$ 325,756	\$ 122,082	\$ 447,838
Watts- Youth Opportunity Movement		\$ 750,409	\$ 812,693	\$ 304,569	\$ 1,117,262
West Los Angeles - Regents of the University of California		\$ 443,755	\$ 490,583	\$ 183,853	\$ 674,436
Total Youth (Formula) Service Providers		\$ 11,550,170	\$ 12,692,039	\$ 4,756,533	\$ 17,448,572

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3	LA County Youth Jobs Program (County General Fund) (Pending)		\$ 2,224,416	\$ 2,224,416		\$ 2,224,416
	Allocation is being requested to continue summer jobs programs which provides work experience to eligible participants during the school vacation periods. Distribution of funds will be based on percent of youth in poverty using 2000 census data in the City's seven Area Planning Commission districts. Participants are paid no less than the prevailing minimum wage.					
	<ul style="list-style-type: none"> • Target at-risk youth who have multiple barriers to employment with an emphasis placed on hiring foster youth, youth in families receiving public assistance, runaways, pregnant and parenting youth, and youth offenders. • Contract with qualified providers procured through the SYEP Request for Proposal in March 2009. • Provide intake and eligibility training for contracted service providers. • Connect and refer all program participants to City agencies that provide youth services and resources. These include but are not limited to Youth & Family Centers, local Family Development Networks, WorkSource centers, LAUSD Division of Adult and Career Education centers, and Los Angeles Community College District campuses. 					
4	Youth Employment Activities					
4a	Youth Employment Program (City General Fund) -LACCD		\$ 2,000,000	\$ 2,000,000		\$ 2,000,000
	Provides first-time work experience for youth citywide during school vacation. Program outreach targets at-risk youth, ages 14-24, who have multiple barriers to employment, with an emphasis placed on hiring foster youth, runaways, and youth offenders. Work Opportunities are made available on a year-round basis and participants are paid no less than the prevailing minimum wage. Distribution of funds will be based on percent of youth in poverty using the 2000 census data in the City's seven Area Planning Commission districts.					
4b	Learn and Earn Funding: (City General Fund)-LAUSD		\$ 2,000,000	\$ 2,000,000		\$ 2,000,000
	Enroll, assess, and place 800 in work experience with academic and occupational linkages; including:					
	<ul style="list-style-type: none"> • California High School Exit Exam (CAHSEE) non-passers will be provided with basic skills remediation and/or test preparation services to assist them with successful completion of the CAHSEE. • Green sector programs including weatherization and conservation • Placement of youth in work experience with private/public non-profit entities throughout the City of Los Angeles • Provide civic engagement and leadership training activities to all participants through the Department of Neighborhood Empowerment • Data collection and progress evaluation • A culmination event held to recognize program participants 					
	Partners include the OneSource System and the Los Angeles Community College District					

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4c	Manage ARRA Youth Summer Activities	\$ -	\$ -	\$ 8,600,000	\$ 8,600,000
	Provides first-time work experience for youth citywide during school vacation. Program outreach targets at-risk youth, ages 14-24, who have multiple barriers to employment, with an emphasis placed on hiring foster youth, runaways, and youth offenders. Summer work opportunities are made July 1, 2009, through March 31, 2010, and participants are paid no less than the prevailing minimum wage. Distribution of funds will be based on percent of youth in poverty using the 2000 census data in the City's seven Area Planning Commission districts.				
4d	Manage Youth Employment Activities - Year Round (\$4.7 million in ARRA allocated by formula)*	\$ -	\$ -	\$ 4,756,534	\$ 4,756,534
	Enroll, assess, and place 1,000 in work experience with academic and occupational linkages. * Included in Strategy 2, Manage OneSource System				
4e	21-24 Disconnected Young Adult Sector Based Internship Program			\$ 2,000,000	\$ 2,000,000
	This program will provide work experience coupled with classroom training, comprehensive case management, and intensive services to 1,000 youth. Current CDD Workforce Development System contractors will provide program implementation in partnership with Community and Faith Based Organizations.				
5	Manage LA Youth Opportunity Movement (CDBG funded activity)	\$ 667,850	\$ 675,835	\$ -	\$ 675,835
	Provides for continuation of previously funded DOL grant program through a combination of Community Development Block Grant (CDBG) funds and various grant fund sources The Los Angeles Youth Opportunity Movement strives to promote the development of Los Angeles youth by implementing its mission of promoting youth achievement by working with families and community partners to create opportunities for youth (14-24ys) to reach their education, employment and personal development goals. In partnership with local community based organizations, the LAYOM is a vocational educational, career, and social support system that emphasizes the talents and capacities of the community's youth and families. The LAYOM CDBG serves in-school and out-of-school youth. We provide recruitment, assessment, case management, job preparation, internships, career counseling, job placement, leadership development and educational placement in a client-centered, individual approach. \$30,000 will be allocated to the YOM TV Studio Training Project.				

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6	Adult Recovery Act Strategy					
6a	Vocational Training / Bridge Program				\$ 4,000,000	\$ 4,000,000
	Program will provide funding to develop a Vocational Training / Bridge Program to serve up to 1,000 adults/ dislocated individuals through the WorkSource System. The program will provide a short term Certificated Vocational Training Program for individuals focused on a high growth employment sectors. The primary target would be low-skilled and low-wage workers, and the program would emphasize integrated services in basic skills remediation, English language proficiency, and occupational training. To increase likelihood of completion, participants would be eligible for Needs-Based Payments while engaged in WIA services.					
6b	21-24 Disconnected Youth Sector Based Internship Program			\$ -	\$ 2,000,000	\$ 2,000,000
	This program will provide work experience coupled with classroom training, comprehensive case management, and intensive services to 400 young adults through Adult WIA funding. Current CDD Workforce Development System contractors will provide program implementation in partnership with Community and Faith Based Organizations.					
6c	FamilySource Centers			\$ -	\$ 500,000	\$ 500,000
	This program provides funding to support the provision of workfrce, training and supportive services at the five FamilySource serving the City's residents in poverty. Modeled after the highly successful Skid Row Portal, these sites would be staffed by both City and WorkSource Center employees. These expanded portals would provide an integrated complement of Human and Family Development and Workforce services to 375 residents, job seekers, youth and their families.					
6d	High Growth Sector Initiatives				\$ 6,300,000	\$ 6,300,000
	Allocate \$6.3 million to develop and expand sector initiatives in Healthcare, Hospitality, and Green Technology. This initiative will provide up to 1,000 individuals with customized training opportunities.					
6e	Vulnerable Populations (\$3.8 million)*			\$ 835,965	\$ 3,000,000	\$ 3,835,965
	The program allocates \$3.8 million to the WorkSource Centers to expand services to vulnerable populations. Targeting 830 job seekers with barriers to employment, (including, Limited English Proficiency, Ex-offender, Individuals with disability, Homeless and Returning Veterans), this initiative will provide transitional employment intended to provide real work, skill development, and supportive services to help individuals successfully transition to the competitive labor market. * Included in Strategy 1, Manage WorkSource System					
6f	Adult and Dislocated Training and Supportive Services (\$3.3 million)*			\$ 1,334,774	\$ 2,000,000	\$ 3,334,774
	This program allocates funds to WorkSource Centers, by formula, for the provision of training and supportive services (including needs-based payments) to low-wage, low-skilled individuals, and those with barriers to employment. * Included in Strategy 1, Manage WorkSource System					

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6g	WorkSource System Enhancements (\$2.0 million)*				\$ 2,000,000	\$ 2,000,000
	This program provides \$2.0 million, allocated to WorkSource Centers by formula, to address the significant increase in customer activity in the universal access resource rooms. Funding will be used to provide adequate staffing to facilitate the provision of pre-enrollment training through the public education system (LAUSD and LACCD) and will provide the ability to improve the technological infrastructure within the WorkSource Centers. * Included in Strategy 1, Manage WorkSource System					
7	Audit Fees/Fiscal Training		\$20,000	\$ 50,000	\$ -	\$ 50,000
	Provides funds to support Financial Management Division with regard to fiscal reviews and special audits and fiscal and administrative training. Funds will be used for the following:					
	• Conduct fiscal review and special audits for five contractors					
	• Participate at various fiscal and administrative training events for audit staff					
	• Provision of special investigation services for City Attorney					
8	Business Services/Marketing		\$ 200,000	\$ 305,300	\$ 44,700	\$ 350,000
	Business Services/Marketing continues funding to plan, develop, and implement a Marketing plan designed to increase visibility of the Workforce Development System. This includes funds used for brochures, promotional items, hosting events and participating in business outreach. Develop Workforce Development marketing for the International Trade arena.					
9	Cash for College (WIA & CDBG Funds)		\$ 145,285	\$ 145,285	\$ 25,000	\$ 170,285
	The Cash for College (CFC) campaign is designed to expand access to education and career opportunities for low-income youth. This WIA & CDBG funded initiative is intended to integrate CFC activities in the Youth OneSource System to ensure access to CFC activities for WIA program enrolled youth. Project services are coordinated through contract with the Los Angeles Area Chamber of Commerce. Primary services include:	WIA	\$ 75,000	\$ 75,000	\$ 25,000	\$ 100,000
		CDBG	\$ 70,285	\$ 70,285		\$ 70,285
	• Targeted outreach to OneSource participants to ensure attendance of 500 WIA enrolled youth at the Cash for College Convention					
	• Facilitation and recruitment of 10 OneSource contractors to be "pick-up" sites the College Convention					
	• Providing information for FAFSA financial aid workshops to all OneSource Contractors					
	• Ensuring that 100 WIA program enrolled youth participate in the Cash for College financial aid workshops					
10	CAPE Application		\$ 50,200	\$ 25,000		\$ 25,000
	The Certification Policy for 2008-09 required Worksource system contractors to adopt Malcolm Baldrige National Quality Award criteria in their management practices. The Workforce Development System (WDS) Contractors are expected to obtain a Prospectors Award through 2010 in order to continue their WIA funding. Funding for this activity will be used to support and enhance the City's award winning WDS in the area of Performance Excellence by providing appropriate WDS Contractors, which have already achieved a CAPE Prospector Award, with CAPE Eureka Award Application fees.					

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11	Crossroads 2009		\$ 10,000	\$ 25,000	\$ -	\$ 25,000
	Crossroads engages Policy and City Leaders, as well as workforce development professionals in a daylong policy symposium. The goal is to highlight, educate and lead the discussion of critical issues surrounding youth and workforce development. Previous symposiums focused on probation, foster and out of school youth. These symposiums have shed light on the issues, engaged leaders to create policy and programs for the advancement of youth employment in the City of Los Angeles. Goals are:					
	<ul style="list-style-type: none"> • To inform WIB and Youth Council members on current issues surrounding youth workforce development • To convene and engage youth workforce development contractors and professionals in a day long symposium 					
	<ul style="list-style-type: none"> • To inform Policy and City leaders on current issues surrounding youth workforce development • To promote the advancement of youth employment and development in the City of Los Angeles 					
12	Evaluation System		\$200,000	\$ 350,000	\$ 50,000	\$ 400,000
	Continue to fund the performance management system (LA Performs) implementing on-line performance management of the Workforce Development system which incorporates customer satisfaction surveys of participants, employers and universal access tracking. This system provides valuable information utilized for performance measurement and program evaluation of our agencies. <i>Services to be performed include the following:</i>					
	<ul style="list-style-type: none"> • Continue to host and maintain LA Perform website and Performance Plus software which assist with management and reporting of performance metrics. • Continue to conduct Customer Satisfaction Surveys at WorkSource Centers • Continue to conduct Youth participant phone surveys • Continue to conduct employer surveys of WorkSource and OneSource Centers • Continue to provide performance and policy consulting as needed. • Provide LA Performs training to staff as needed. • Compile and analyze Universal Access client data (new) • The WIB intends to secure a third party to monitor CDD YOM sites in Boyle Heights, Watts and Pacoima. 					
13	Faith Based Construction Initiative (Governor's 15% & CDBG Funds)		\$ 438,000	\$ 637,837	\$ -	\$ 637,837
	Program focuses on entry into construction apprenticeships for South Los Angeles residents. CDD has contracted with UAW-LETC, JVS, and CCI WorkSource Centers. Menu of services include; recruitment, training, support services, case management, and job placement through the Building and Construction Trades Unions. Secured \$300,000 CDBG funding to continue program for PY 09-10.					
		CDBG	\$ 300,000	\$ 300,000		\$ 300,000
		Gov 15%	\$ 138,000	\$ 337,837	\$ -	\$ 337,837

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14	Healthcare Career Ladder Program		\$ 500,000	\$ 250,000	\$ -	\$ 250,000
	The Healthcare Career Program continues to train community and incumbent healthcare workers as well as vocational training. The progression of career advancement opportunities available to clients, is as follows:					
	• Certified Nursing Assistant					
	• Licensed Vocational Nurse					
	• Registered Nurse					
	• Emergency Medical Technician					
	• Medical Billing					
15	State Stimulus (Governor's 15% & 25% Discretionary)		\$ 243,523	\$ 1,225,600		\$ 1,225,600
	The Governor's 15 % Discretionary WIA funding is designed to provide training and employment placement to 280 displaced workers. Funding was allocated to existing WorkSource Centers through a competitive Request for Proposal.					
16	Hire LA 16-24 (CDBG and ARRA funded activity)		\$ 300,000	\$ 300,000	\$ 200,000	\$ 500,000
	In partnership with the Los Angeles Area Chamber of Commerce, this program provides youth, ages 16-24 with Job Skills Workshops and mock interviews to obtain Work Readiness Certificates (WRC). Hiring events and recruitments are continuously planned throughout Los Angeles to highlight the program, to promote the value of the WRC to the business community and to connect young jobseekers with employers. The goal of the program is to hire 1,500 young adults into unsubsidized employment. This activity will provide \$250,000 in funding to the Los Angeles Chamber of Commerce for System Support activities.					
	• Secure 2,600 job pledges from area employers.					
	• Recruit, evaluate, and place 4,000 youth ages 18 – 24 into Hire LA job pledge pool					
	• Have 500 youth participate in Work Readiness Certification program					
	• See 1,500 youth secure employment					
17	Intensive Transitions		\$ 248,000	\$ 200,000	\$ -	\$ 200,000
	Continues funding of Intensive Transitions project that supports youth offenders returning from probation camps, linking them to education and employment opportunities through the OneSource Network. Project has functioned as a component of the larger LAYOM Program. Services include anger-management training, individual counseling, parent education, after school tutoring, and community service. The case management program has shown an increase in successful completion of probation, reduced recidivism, community service and restitution.					
18	Labor Market Information		\$ 70,000	\$ 200,000		\$ 200,000
	Labor Market information is used to research and evaluate industry sector initiatives and high growth industries in connection with employment and job training.					
19	Living Independently Through Employment (LITE) Program (CDBG Funded)		\$ 250,000	\$ 250,000	\$ -	\$ 250,000
	The City has established a new portal known as the Skid Row Development Corporation Employment Portal at the Volunteers of America's Drop-In Center. This portal is part of the "Living Independently Through Employment" (L.I.T.E) project that provides residents of Skid Row with access to the City's Workforce Development System and its myriad job search, job placement and support services to help them become gainfully employed.					

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20 National Emergency Grant - Southern CA Wildfires (NEG Funds)		\$ 1,852,808	\$ 516,541		\$ 516,541
National Emergency Grant (NEG) WIA funds were awarded to the City Los Angeles through the State of California Employment Development Department (EDD). The City of Los Angeles has created 50 temporary jobs to clean up and restore various sites affected by the wildfire, and deliver as appropriate various humanitarian duties/activities. All participants will be 18 years of age and older.					
21 National Emergency Grant - Mortgage Industry (NEG Funds)		\$ 516,000	\$ 600,979	\$ -	\$ 600,979
The City Community Development Department was awarded National Emergency Grant (NEG) Workforce Investment Act (WIA) funds from the State of California Employment Development Department (EDD) to address massive dislocations in the mortgage and banking industries. The City's Workforce Development System service providers (One-Stops) will participate in training and placing dislocated workers. The City will partner with the Los Angeles Community College District, local universities and other training/education entities as needed.					
22 Information Systems		\$ 115,000	\$ 100,000	\$ 100,000	\$ 200,000
Continue the gathering and reporting of all participant related data in a computerized case management system that is utilized throughout the WorkSource and OneSource Systems. Also provide funding to respond to State revisions to new job tracking system. Sector initiative results will be tracked separately from the numbers served under formula and ARRA funding.					
23 Mobile Unit Operations/Maintenance		\$ 35,000	\$ 35,000		\$ 35,000
The Mobile Unit promotes the WorkSource Centers through outreach and recruitment at job fairs and career events, and the provision of on-site services to dislocated workers at companies that are laying off or closing down. The Mobile Unit is equipped with ten workstations, wireless net, fax, and job listings. Accessibility of information through the Mobile Unit has resulted to quick client enrollment, registration, and positive hires.					
24 Quality Improvement		\$60,000	\$ 76,590	\$ 13,410	\$ 90,000
Continues the existing Workforce System Performance Excellence process. Continue funding MaryAnn Pranke Training and Consulting, Inc. for the provision of Performance Excellence-related training, staff development, and technical assistance, including continued development of the Workforce Development Division's Balanced Scorecard, consultation on the use of the Malcolm Baldrige Criteria for Performance Excellence, facilitation of Process Management activities, and consultation and technical assistance regarding the City's award-winning application for the California Awards for Performance Excellence Program.					
25 Rapid Response		\$ 838,865	\$ 1,000,000	\$ 1,492,295	\$ 2,492,295
This federally mandated and funded program provides assistance to employers and employees affected by impending layoffs or plant closures. The Rapid Response Team partners with the California Employment Dept, Dept of Labor, Labor Unions, and WorkSource California Representatives. The goal of the program is to develop a process specific to each layoff/closure by tailoring programs and services appropriate to the employer and employees' needs.					
<ul style="list-style-type: none"> • Increase contact and assistance to companies closing or downsizing served through a WARN Notice. Activities may include additional Planning meetings, preparation for Orientation, additional Orientation meetings as needed. Fund Layoff Aversion Program • Research on companies who are potentially closing or downsizing without a WARN Notice. • Provide Rapid Response services including Planning, Orientation, and follow up. • Issue RFPs to enhance and expand services. • Increase capacity for core Rapid Response Activities. • Provide Dislocated Worker Incentives to increase participation in WIA Programs 					

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26 Resource Development				\$ 41,060	\$ 8,940	\$ 50,000
	Funding for this activity will be used to procure a grant writer to assist the City apply for additional workforce grants allocated through a competitive basis.					
27 Services to Vulnerable Populations			\$ 30,000	\$ 50,000	\$ 150,000	\$ 200,000
	Provides staff training, technical assistance and evaluation of services that facilitates the development of improved assessment tools and service strategies needed to identify and serve the employment needs of vulnerable populations. Supports the Employability Partnership and supports the WorkSource and OneSource Centers as needed.					
28 Technical Assistance			\$ 30,000	\$ 80,000	\$ 30,000	\$ 110,000
	Provides for technical assistance services to City staff and service for the division scorecard and related metrics as well as continued roll out. Proposed contractors include Manuel R. Bagoisan. This line-item will also provide \$25,000 for the development of workforce plans in proprietary departments and \$25,000 for performance awards for 4-star WorkSource Centers and OneSource Centers. The Department will also secure a third party monitor for YOM, amount is undetermined.					
29 Technology Plan			\$ 195,000	\$ 338,250	\$ 111,750	\$ 450,000
	In an effort to meet ongoing technological needs of the WorkSource (Adult) system, this activity will be used to provide technological upgrades, including computers, servers, hardware and software.					
30 LA City Works			\$ 80,000	\$ 80,000		\$ 80,000
	The program prepares participants for employment in entry-level positions with the City of Los Angeles, focusing on demand occupations with clearly defined career paths in place.					
31 Youth Leadership /Community Development Council http://www.capejobs.com/cape_cod_youth.htm			\$ 20,000	\$ 20,000	\$ 100,000	\$ 120,000
	Replicates the very successful youth initiative piloted at YOM Watts in PY 07-08 at all YOS OneSource Centers in the system. The program provides City and contractor staff training and technical assistance to expand the Youth Community Development Council for at-risk youth model that originated in Hyannis Massachusetts here in Los Angeles. The model empowers at-risk youth to become leaders in their communities by learning how to plan, select, fund, monitor and evaluate community improvement projects with seed money from private foundations. YOM Watts will serve as peer leaders for the system, with the oversight by consultants from JTEC (Job Training and Employment Corporation) of Hyannis, Massachusetts.					
32 Workforce Innovation Center (Van De Kamps)				\$ 240,000		\$ 240,000
	This activity provides funding to establish the new Workforce Innovation Center at the Van De Kamps facility. This site will co-locate a WorkSource Center in a Community College setting.					
33 Southeast Los Angeles Facility				\$ 36,000		\$ 36,000
	This activity provides funding to for the relocation of the Downtown WorkSource Center to Southeast Los Angeles by establishing a temporary satellite.					
34 WIB Innovation Fund			\$1,995,486	\$ 1,500,000	\$ -	\$ 1,500,000
	This program supplements WIA formula funding for job training and placement services needed to employ Los Angeles residents in companies with a need for specially trained employees. Continue sector based initiatives. Note: Additional carry-in funds will be prioritized towards the WIB Innovation Fund.					