

COMPARISON OF NUMBERS SERVED  
PROPOSED ARRA VS 08-09 FORMULA ACTUALS

PROGRAM	FORMULA FUNDING		ARRA FUNDING
	2008-09 (Goals)	2009-10 (Proposed)	2009-2011 (Proposed)
<u>Workforce System Providers</u>			
WorkSource Centers	2,506	2,501	834
OneSource Centers	2,036	2,875	850
Vulnerable Populations	0	0	831
WorkSource Enhancements	0	0	-
Summer Youth Employment (Spring Allocation)	0	0	1,250
Summer Youth Employment (Summer Allocation)			4,300
<b>Sub-Total</b>	<b>4,542</b>	<b>5,376</b>	<b>8,065</b>
<u>ARRA Competitive Strategies</u>			
Vocational / Bridge Program	0	0	1,000
High Growth Employment	0	0	2,000
21-24 Sector Based Internship Academy	0	0	1,600
FamilySource Centers	0	0	375
<b>Sub-Total</b>	<b>0</b>	<b>0</b>	<b>4,975</b>
<b>TOTAL</b>	<b>4,542</b>	<b>5,376</b>	<b>13,040</b>