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MAYOR

Date: April 8, 2009

To: David Crippens, Chair  
WIB Youth Council

From: Lisa Salazar, Director   
Youth Opportunity System

**SUBJECT: AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA –  
ECONOMIC STIMULUS FUNDS) MAY 1 TO JUNE 30, 2009 FUNDING  
RECOMMENDATIONS FOR YOUTH PROGRAMS**

**BACKGROUND**

On March 6, 2009, the Department of Labor announced the availability of \$1.2 billion in youth funding under the American Recovery and Reinvestment Act (ARRA) of 2009. The City of Los Angeles Local Workforce Investment Area (LWIA) anticipates receiving approximately \$20.3 million in WIA formula funds appropriated through ARRA for local youth activities, including summer employment.

In order to meet the ARRA requirements for expedited and effective use of funds, the department recommends allocating \$2.5 million immediately for subsidized work experience at an average per-participant cost of \$2,000. A minimum of 75% of the funds was been targeted for direct participant-related costs (wages, fringes, and supportive services.)

OneSource Centers wishing to receive ARRA funds for the May1-June 30 program were asked in Information Bulletin No 09-12 released March 18 to prepare a budget and 1 to 2 page mini-proposal. Funding up to \$250,000 was offered, based on CDD's evaluation of contractor capacity and the quality of the program to be delivered. All current OneSource contractors except the Marriott Foundation submitted requests.

OneSource Youth Opportunity System  
May 1 - June 30, 2009  
Table I

OneSource Agency	PY 08-09 Funding	Percent of Total	Proportionate \$ Amount	ARRA funding requested	Suggested Funding
Catholic Charities – Central	\$963,360	8.34%	\$208,516	\$250,000 (125)	\$225,000 (112)
Catholic Charities – South	\$1,034,011	8.95%	\$223,809	\$150,000 (75)	\$150,000 (75)
El Proyecto – North Valley	\$1,165,744	10.09%	\$252,322	\$250,000 (125)	\$125,000 (62)
El Proyecto – South Valley	\$1,305,038	11.30%	\$282,472		\$125,000 (62)
Los Angeles Urban League	\$1,034,011	8.95%	\$223,809	\$100,000 (50)	\$200,000 (100)
LA Unified School District	\$544,416	4.71%	\$117,837	\$250,000 (125)	\$225,000 (112)
Marriott Foundation	\$392,005	3.39%	\$84,848	No Request	None
Para Los Ninos	\$886,092	7.67%	\$191,792	\$250,000 (125)	\$225,000 (112)
Regents of UCLA – Central	\$963,360	8.34%	\$208,516	\$250,000 (125)	\$225,000 (112)
Regents of UCLA – West	\$443,755	3.84%	\$96,049	\$250,000 (125)	\$225,000 (112)
WLCAC	\$1,034,011	8.95%	\$223,809	\$250,000 (131)	\$225,000 (112)
* YOM – Boyle Heights	\$750,409	6.50%	\$162,424	\$250,000 (125)	\$225,000 (112)
* YOM – Watts	\$750,409	6.50%	\$162,424	\$250,000 (125)	\$225,000 (112)
* YOM – Valley	\$283,549	2.45%	\$61,373	\$160,000 (60)	\$100,000 (50)
<b>TOTAL AMOUNT</b>	<b>\$11,550,170</b>	<b>100%</b>	<b>\$2,500,000</b>	<b>\$2,660,000</b>	<b>\$2,500,000</b>

\* Contracted fiscal agent and employer of record to be Los Angeles Conservation Corp.