

Jurisdiction/Grantee Name: City of Los Angeles		CDBG-R Formula Grant Amount: \$19,258,184				Date:	10-Aug-10		
Activity Name	Activity Description Draft Amended Projects	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget	Comments	
PUBLIC SERVICES									
1	Personalized Financial Planning for Low-moderate Income People Affected by Economic Downturn <i>(Formerly known as Financial Services and Asset Program)</i>	The program is designed to restore financial stability to individuals who have lost jobs and income due to the economic downturn. Funds will be used for software development and program and for providing associated services. The innovative and creative software program will allow individuals to assess their financial status; set and automatically track financial goals and plans; identify available savings programs (e.g., Individual Development Accounts). It will also link users with City services, including Bank on LA (a program for the unbanked in LA); WIA WorkSource Centers; and foreclosure counseling through the City's NSP; and rental assistance programs. The program will help persons to organize their finances, access quality/affordable financial products and services to help stabilize their long-term finances. A projected 7,000 individuals will be introduced to the program through the City's Family Development Network and FamilySource Centers, the City's social services network, which provide services to low and low-moderate income persons. This program will create one temporary job.	05-Public Services General - 570.201(e)	LMC	\$149,546	-	-	\$149,546	No change
2	First Source Hiring	First Source Hiring is a pre-apprenticeship training program that helps persons to prepare and qualify for construction related apprenticeship programs through the City's WorkSource Center System. The program offers a menu of services: training, support services, case management, and job placement through the Building and Construction Trade Unions. The program prioritizes the hiring of LA City residents who live in an area surrounding a public works construction project or who live in census tracts with a majority of low income residents. The program addresses the intent of the Recovery Act by preparing persons for job placement and training programs for low income individuals; promoting economic recovery for individuals affected by the economic downturn. It's projected that 100 persons will find construction related employment as a result of this program.	05-Public Services General - 570.201(e)	LMC	\$280,000	-	-	\$280,000	No change
3	Homelessness Prevention and Rapid Re-Housing Program (HPRP) Strategy <i>(Formerly part of the Foreclosure Prevention, Modification, and HPRP Strategy)</i>	This program targets those residents now living in poverty as a result of losing their homes to foreclosure. It will expand the efforts of the HPRP-type service benefits by providing emergency rental assistance to individuals and families with incomes between 51% to 80% of AMI, whereas, HPRP is limited to households at or below 50 percent of area median income (AMI). This project addresses the intent of the Recovery Act by assisting in the rapid re-housing of and emergency financial assistance to those most impacted by the recession. Further, this program will create support 5 permanent jobs--2 full-time and 3 part-time through employment of City and community based organizations staffing for the program implementation. (This program was formerly part of the Foreclosure Prevention, Modification, and HPRP Strategy.)	05-Public Services General 570.201(e)	LMC	\$627,500	-	-	\$627,500	No change
4	Fresh Food Access	This program targets families most impacted by the recession through the construction and maintenance of community gardens and the creation of approximately 60 jobs for at-risk youth. The outcomes of this project are to provide: (1) useful employment to city youth; (2) micro-enterprise opportunities through training of individuals in starting and managing farmer's markets; and (3) affordable produce and other foods within local neighborhoods for low-income individuals and the growing number of families living in poverty as a result of job loss, home foreclosures and other impacts of the economic downturn. The LA Conservation Corps will partner with the LA Community Garden Council to build and support the gardens. The gardens are staffed by LACC staff. Additional funds will be used to build at least one community garden and provide technical assistance to community gardens currently operating. This project preserves and assists job creation, assists those most impacted by the recession; and provides investments needed to increase economic efficiency.	05-Public Services General - 570.201(e)	LMC	\$120,000	-	\$128,655	\$248,655	No change

CDBG-R Activity Data Spreadsheet

Proposed Changes to CDBG-R Plan
August 2010

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5 \$300,000 To Be Deleted	LA City Works Academy This job training program will result in the placement of 30 participants into part-time and full-time permanent employment. The participants are trained for jobs identified within the City. The program assists those most impacted by the recession by providing paid job training and preparing those who are under skilled for entry-level civil service and other similar community job opportunities. This program is a collaboration between the CDD, other City departments, the LA Workforce Investment Board, and local unions. Together they will identify and fill positions within the City and other public entities. The program will assist individuals with resume writing, studying for employment exams, mock interviews, and bridging into government jobs.	05-Public Services General - 570.201(e)	LMC	\$0	-	-	\$0	This program proposed to train and place participants into City and other public jobs. Due to the fiscal crisis experienced by local public agencies, it is not feasible that sufficient job placements would be realized.
6	Menlo Lab Urban Farmer Jobs Initiative The program provides funding for job training in urban farming for commercial production for 100 participants. Funds will pay stipends to students in the job training program, cover training costs, and pay for farm materials and equipment, in addition to minimal operating costs of farms for 3 months. This program promotes future economic benefit to the community by expanding the number of jobs to be created in subsequent years, and by bringing dollars into the local communities through the sale of produce and agriculture products. Formation of a farming co-op of local farmers will encourage the expansion of the agribusiness, along with the ability to finance future growth. These urban farms will apply green technology by using biointensive and sustainable agriculture practices. This program will create or retain 40 permanent full time jobs due to development of self-sustaining urban agribusinesses upon completion of the training program.	05-Public Services General - 570.201(e)	LMC	\$200,000	-	-	\$200,000	Project will provide job training to 100 participants. Although some participants may pursue this field of work on a full-time or ongoing basis, this information written in the project description may be confusing as "job creation / retention" is beyond the scope of this service project.
7	Streets or Services During the current economic crisis that has resulted in increased job loss and home foreclosures, the City anticipates a similar increase in the substantial homeless population. To meet the needs of this population without compromising public safety, this program diverts homeless misdemeanor arrestees away from jail and into transitional and permanent housing and provides a wide range of social and supportive services to low-income, unemployed and multiple-barriered clients within the downtown skid row area. Services include: employment training, transportation assistance, comprehensive assessment and case management, employment referrals, medical and psychological testing, housing placement, individualized case management, and referrals to community-based organizations. This program will be coordinated with the CDBG-funded Special Economic Development Opportunities program that focuses on solving employability issues. The Recovery Act assistance will permit retention of 18 full-time jobs, including outreach and intake workers, case managers, contract administrators, and dormitory assistance at community based organizations.	05-Public Services General - 570.201(e)	LMC	\$500,000	-	-	\$500,000	No change

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8 Youth Employment Program	The program will employ 210 youth as recreation aides during the summer to provide expanded City Recreation and Parks Dept. programming for youth. These recreation aides will also be involved with other employment-related activities. This program enhances public safety in high crime areas that are also areas of high unemployment and poverty. This project will leverage WIA-R and City General Fund dollars committed for this activity.	05D-Youth Services - 570.201(e)	LMC	\$540,000	\$320,000	\$210,000	\$1,070,000	No change
9 West Angeles Food and Transportation Program	This program provides direct community assistance and emergency services, such as shelter, food; emergency transportation; grocery assistance, referrals to employment, medical, and psychological services; connection to energy assistance programs; and connection to emergency utility payment assistance. This activity meets the Recovery Act goal of assisting those most impacted by the recession by providing comprehensive services designed to meet individuals' basic needs for employment, direction to needed services, and housing expense assistance. It is anticipated that three permanent jobs and three temporary jobs will be retained, and three temporary jobs will be created.	05-Public Services (General) - 570.201(e)	LMC	\$150,000	-	\$203,500	\$353,500	No change
10 Human Relations Advocates NEW	This program will pay part of the salaries of three (3) Human Relations Advocates (HRAs). HRAs act as community facilitators and will maintain and expand upon existing task forces such as the Watts Gang Task Force. HRAs also monitor inter-group relations, develop and provide human relations and leadership training to residents, advise and intervene appropriately when community problems rooted in human relations issues are reported. The performance of the HRAs will be enhanced by locating them with other community-based programs in the Community Development Department.	05-Public Services (General) - 570.201(e)	LMA	\$300,000	\$339,489		\$639,489	An opportunity to better align community based services was realized during the City fiscal crisis by transferring some functions of the former Human Relations Department into the CDD. The City Council requested that the services performed by Community Facilitators be retained and enhanced during this restructuring.
COMMUNITY BASED DEVELOPMENT ORGANIZATIONS (CBDO)								
11 LA's Preservation, Recovery and Opportunity Program (LA-PROP) (Formerly part of the Foreclosure Prevention, Modification, and HPRP Strategy Program) \$1,947,500 To Be Deleted	LA's Preservation, Recovery and Opportunity Program (LA-PROP) will expand and enhance economic recovery services for Los Angeles City residents by specifically targeting those hardest hit by the crisis by: 1) coordinating services and interagency collaboration among homeownership, foreclosure prevention, loan modification, credit repair, financial literacy, anti-predatory lending, and legal counseling agencies; 2) providing outreach, education and referral services on behalf of counseling agencies; and 3) centralizing and collecting data on service provision and outcomes. The program will also provide competitive grants to HUD-approved housing counseling and local legal services agencies that collaborate to devise and provide a uniform, streamlined service and referral system for City residents. This program will support neighborhood stabilization. It will limit its efforts to Federally-designated Empowerment Zone Areas of the City. The City has requested that the EZ areas be designated Neighborhood Revitalization Strategy Areas. The program will be a component of the Restore Neighborhoods LA (RNLA), which is funded by the City's Neighborhood Stabilization Program.	05-Public Services (General) - 570.201(e)	LMC	\$0				This program was determined to be ineligible as categorized and would need to be funded under the Public Services category. That funding category was already budgeted at the maximum allowed.

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ECONOMIC DEVELOPMENT									
11	CleanTech Manufacturing Center (CTMC) \$1,000,000 To Be Deleted	Funds will be used to acquire a remaining right-of-way and construct an access road to provide direct truck access from Santa Fe Avenue, improving circulation to and from the site, and increasing the buildable area of the site. The additional access road will connect Santa Fe Avenue to the northern side of the site, which is a 20 acre industrial parcel owned by the CRA/LA. Improving access to this industrial site will enable the establishment of a major manufacturer on the site and will create 576 construction jobs and 784 permanent jobs. This project addresses the Recovery Act by creating jobs and improving infrastructure.	17A - Commercial/ Industrial Land Acquisition/ Disposition 570.203 (a)	LMJ	\$0	-	-	\$0	The scope of the project development changed so these funds were not needed.
12	e-Cullet Recycling Materials \$1,767,956 To Be Deleted	Funds will be used to improve a warehouse, purchase the technology and equipment specific to the high-tech glass recycling business, and hire the labor force needed to operate the business. The company will implement an energy efficient building system, promote sustainable building practices, and support green businesses. This project will assist the City of Los Angeles in achieving higher glass recycling rates and reducing the waste to landfills. This project is consistent with Recovery Act goals by creating jobs - 14 construction and 23 permanent jobs.	18A-Economic Development - Direct Financial Assistance to For Profits 570.203 (a)	LMJ	\$0	-	-	\$0	Developer declined funds.
13 a	Lanzit Industrial Park NEW	Additional funds will be used for predevelopment including clean-up water contamination on this City-owned industrial site to prepare for development.	17B - Commercial / Industrial: Infrastructure Development	LMA	\$950,000		see below		The City identified the need for additional funding for this development project. Multiple sources of funds are being secured to complete this development. These additional ARRA funds are needed to pay for immediate site development costs.
13 b	Lanzit Industrial Park	Funds will provide direct financial assistance to a for-profit entity for development of an industrial park focusing on food processing and manufacturing, which will create 146 construction jobs and 340 FTE permanent jobs and revitalize a depressed area. An RFP process will select the developer. This project will address the Recovery Act by creating jobs and providing investments that increases economic efficiency. The CDBG-R funding will be used for gap financing to ensure the completion of this project, which is also financed with BEDI and Section 108 monies. The project completion date is anticipated in early 2011.	18A-Economic Development - Direct Financial Assistance to For Profits 570.203 (a)	LMJ	\$1,250,000	-	\$12,150,000	\$14,350,000	This project will receive an additional \$950,000 (see above) for a total of 14,350,000.
14	District Square NEW	Funds will provide direct financial assistance to a for-profit entity for development of a retail project located at 3650 Crenshaw Blvd, 90016 (CD 10) in the Mid-City Redevelopment Corridor. This project will develop 292,719 nrsf on 14 parcels. Target will be the anchor tenant and other interested tenants include Marshalls, Ross Dress for Less, Ralphs, Chuck E Cheese, Panda Express and other general retailers. This project is expected to create 600 new FTE jobs.	18A-Economic Development - Direct Financial Assistance to For Profits 570.203 (a)	LMJ	\$1,447,500		\$22,674,000	\$24,121,500	This project is comprised of multiple sources of public and private financing. These funds will be used for construction and soft costs.

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15 Build Your Dreams (BYD) NEW	Funds will provide direct financial assistance to a for-profit entity to rehabilitate an existing 2-story commercial building located at 1800 S Figueroa (CD 9). BYD will lease the space for its headquarters in Los Angeles. It is expected that 46 FTE jobs will be created.	18A-Economic Development - Direct Financial Assistance to For Profits 570.203 (a)	LMJ	\$1,000,000		\$600,000	\$1,600,000	BYD will lease space to open a Los Angeles headquarters for the company's marketing, sales and research and development operations. BYD manufactures and markets green vehicles, solar panels and battery storage stations.
16 Truck Driver Training Opportunity Facilities	Funds will allow development of two truck driver training facility on public property; one in the NE San Fernando Valley and one in South LA, including asphalt pavement, office trailer and utilities installation, and/or other site improvements necessary to provide classroom and hands-on training and program administration space. The trailers are planned to be energy efficient and /or solar powered. he project will include asphalt pavement in South LA and installation of donated training trailers and utilities at both locations. The trailers will have solar energy power and energy efficient HVAC and heating systems compatible with solar energy. As a result of the site clearance and improvements, truck driver training will be available to unemployed, low/moderate income persons to provide opportunities to move toward self-sufficiency. Estimated jobs to be created are fourteen (14) trainers, four (4) admin staff and six (6) construction workers. The program leverages Federal WIA funds and will result in job placement of 180 trainees into truck driving jobs.	03-Public Facilities and Improvements - 570.201(e)	LMC	\$200,000	-	\$250,000	\$450,000	Minor change to project description
17 West Angeles Plaza	Funds will be used for soft and hard development costs of a retail project design, project management, and construction on major mixed use two-story project in the Mid-City Recovery-Redevelopment Project Area, with 21,000 square feet of retail and 25,000 square feet of office space in one of the most underserved and high need areas of the City. The West Angeles Plaza is located at 3501 Jefferson Blvd in South LA, where unemployment is double the national rate, home foreclosure rates are high, and demand for public aid is increasing. This project will create 61 construction jobs and 129 permanent jobs.	18A-Economic Development - Direct Financial Assistance to For Profits 570.203 (a)	SBA	\$2,500,000	-	\$3,920,000	\$6,420,000	Update project scope and National Objective to address slum conditions.
HOUSING & RELATED PROGRAMS								
18 State Proposition 1C Housing Project Matching Funds*	These funds serve as matching dollars for projects funded by the California Department of Housing and Community Development (HCD) under its recent Transit-Oriented Development (TOD) solicitation. The following 3 projects will help meet the City's needs for affordable rental housing needed by residents most impacted by foreclosures and the decline in the national economy: Mosaic Apartments (Council District 1), Montecito Terraces (Council District 6); and The Villas at Gower (Council District 13). See details below	01 - Acquisition 570.201 (a)						
18 A Montecito Terraces	Non-profit will acquire property for the construction of a 69-unit development in Panorama City providing housing for low and very low income seniors. The term of affordability is 55 yrs. This project will promote economic activity by creating 600 construction jobs. Expected to start in Sept 2009 and completed in June 2012.	01 - Acquisition 570.201 (a)	LMH	\$848,384		\$848,384	\$1,696,768	No change
18 B Mosaic Apts	Non-profit will acquire property for the construction of a 56-unit development in the Pico Union area providing affordable housing to low- and very low-income residents. The term of affordability is 55 yrs. This project promotes economic activity by creating 450 construction jobs. Expected to start in Jan 2010 and completed in March 2011.	01 - Acquisition 570.201 (a)	LMH	\$546,480		\$546,480	\$1,092,960	No change

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18 C Villas at Gower \$362,200 To Be Deleted	Non-profit will acquire property for the construction of a 70-unit permanent supportive housing development at 1726 N. Gower in Hollywood. The project will serve young adults and homeless families. The project will also provide intensive case management, connecting residents to a full range of support services. This project will create 82 construction jobs and 1 permanent job (resident manager). Expected to start in Jan 2010 and completed in Aug 2011.	01 - Acquisition 570.201 (a)	LMH	\$0		\$0	\$0	It was determined that these funds were not needed for this project due to lower than anticipated costs.
NEIGHBORHOOD IMPROVEMENTS								
19 Public Infrastructure- Improvement Project in California Hospital Corridor (formerly known as the California Hospital Improvements Project)	Funds will allow improvements to public access, visibility, and pedestrian safety in the public areas of the California Hospital. Work will be done on public property by the LA City Public Works Bureau of Street Services. Improvements will include: construction of new concrete stamped sidewalks, access ramps, curbs, gutters, and tree planting. All improvements will enhance public safety and access points. ARRA funds will be spent on labor, material, and equipment for these improvements, with approximately \$850,000 to be spent for demolition and construction; and the remaining funds to be spent on strategic planning and project management. This project will create 52 construction jobs.	03K-Street Improvements - 570.201(e)	SBA	\$1,000,000	-	-	\$1,000,000	Proposed to change name to remove "infrastructure" as this has different meaning under ARRA (e.g., sewers, highway construction, bridges, etc).
20 Pacoima Public Improvement Project	This project will reconstruct sidewalks to provide safe pedestrian and disabled access to LAUSD education campuses and install traffic signals to improve traffic and pedestrian safety in CDBG-eligible neighborhoods of the San Fernando Valley area of the City. This project will create 64 construction jobs, 12 temporary jobs, and 4 permanent jobs.	03-Public Facilities and Improvements - 570.201(e)	LMA	\$500,000	-	-	\$500,000	No change
21 Sidewalk and Curb Construction Program	Funds will assist with the retention of City staff to support sidewalk and access ramp construction, curb and gutter reconstruction, tree removals and tree planting in CDBG-eligible areas of the City. This project will retain and create 18 permanent jobs.	03L - Sidewalks 570.201(c)	LMA	\$2,542,800	-	-	\$2,542,800	No change
22 Build Industries	These CDBG-R funds will augment \$1,000,000 in regular CDBG funds to purchase a building in Sylmar (12432 Foothill Blvd, 91342 in CD 7) for Build Industries. This organization provides job training for adults with disabilities.	01 - Acquisition 570.201 (a)	LMC	\$500,000		\$4,800,000	\$5,300,000	This organization provides job training for up to 100 disabled adults each day and the new site will allow a capacity increase to 110 clients. Project can expend funds in a timely manner.
23 Boyle Heights Neighborhood City Hall / Chicago Building NEW	Funds will be used to renovate a City owned building, involving seismic retrofitting and reconstruction and tenant improvements. The Chicago Building (2130 E First St, 90033, CD 14) will house multiple city departments and community non-profits which will provide services to the community of Boyle Heights.	03E - Neighborhood Facilities 570.201(c)	LMA	\$380,156		\$2,594,844	\$2,975,000	Building renovation is underway and can expend these funds in a timely manner. Leveraged funding includes \$1,219,844 float loan and \$1,375,000 in prior year CDBG.
24 Public Improvements NEW	Funds are proposed to be used to install and/or reconstruct medians in designated Redevelopment Areas of the City.	03K-Street Improvements - 570.201(e)	SBA	\$300,000			\$300,000	Specific areas to be determined.
25 Hollywood Beautification Team (HBT) NEW	Funds for all construction-related costs needed for completion of the HBT Headquarters site (1741-1743 N Cherokee Ave, 90028, CD 13). The organization provides workforce development, vocational training, energy audits, green technology training, serve as a green regional center for environmental programs.	03E - Neighborhood Facilities 570.201(c)	LMC	\$500,000	-	\$2,658,835	\$3,158,835	Leveraged funding includes planned Sec 108 loan of \$1.18 million, \$400,000 CDBG and subrecipient funding. Leveraged funding used in part for site acquisition / control.
ADMINISTRATION/PLANNING								
26 Community Development Department	Funding for salaries, fringe benefits, rent, and related costs in administration of CDBG-R activities, including program planning, project coordination, monitoring of subrecipients, review of applications, management of IDIS, and CAPERS, contracts, other related duties. This program will retain or create 9 permanent jobs.	21A-General Program Administration - 570.206	N/A	\$975,818	-	-	\$975,818	Proposed increase. See below.

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27 Community Development Department NEW	Additional funds will be used to supplement staff support dedicated to the CDBG-R projects and the extraordinary tracking and reporting required under ARRA.	21A-General Program Administration - 570.206	N/A	\$203,709			\$203,709	The CDD has identified the need for additional, dedicated staff for the monthly, detailed reports required for each project funded with CDBG-R funds. The CDD proposes, subject to authorization, to identify eligible staff from the internal city transfer list.
28 Office of Small Business	Recent studies on indicators of creative economic recovery indicate small business is a key driver and significant engine for regional economies, creating up to 50% of local jobs. The Mayor has articulated a plan to coordinate City services to foster the growth of local small business enterprises by enhancing the City's economic development programs and better targeting activities in areas that promote the growth of local small businesses. The Office of Small Business (OSB) will serve as a one-stop referral source connecting small businesses to the City's existing outreach programs presently operated by City and proprietary departments, improve the ability of small businesses to successfully compete for City contracting opportunities and promote better access to capital. The OSB will be working with the CDBG-funded LA Business Assistance Program (LABAP). CDBG-R funds will pay for the costs of overall program management, including salaries, wages, and city related costs for 2 permanent staff.	21A-General Program Administration - 570.206	N/A	\$250,000	-	-	\$250,000	No change
29 Planning Department - Historic Resources Survey	The City Planning Department, through a consulting contract, will survey 211,507 parcels citywide in Year 1 of the project's implementation phase. The overall focus is to guide the City's planning and economic development policies by identifying properties and districts that are significant in the social, cultural, architectural and historical development of the City. Properties will be evaluated in the field in accordance with the National Register and California Register criteria as well as local eligibility as potential local landmarks and historic districts. This program will create 150 temporary part-time jobs.	20-Planning (CDBG Entitlement Communities Grantees) - 570.205	N/A	\$300,000	-	-	\$300,000	No change
30 City Administrative Officer (CAO) / Controller ARRA Oversight NEW	Funds will be used to support ARRA oversight, audits and technical assistance responsibilities carried out by the Controller and staff in the Office of the City Administrative Officer (CAO).	21A-General Program Administration - 570.206	N/A	\$96,291			\$96,291	Controller and CAO staff have extraordinary responsibilities due to increased volume of grant dollars from ARRA.
31 LAHD - Analysis of Impediments to Fair Housing Ordinance NEW	CDBG-R funds will be used to obtain the services of a qualified consultant to conduct a comprehensive review of policies, procedures and practices within the jurisdiction that affect the location, availability and accessibility of housing and the current residential patterns and conditions related to fair housing choice.	21D - Fair Housing Activities 570.206	N/A	\$100,000			\$100,000	Project can use and expend funds in a timely manner.

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32 Planning Department - Mixed Income Housing Study \$400,000 To Be Deleted	<p>The availability and affordability of decent housing in the City of Los Angeles pose two of the biggest threats and roadblocks to an expeditious economic recovery this region. This project promotes the development of affordable housing by completing any and all environmental studies related to the development of a Mixed Income Housing Ordinance, requiring a permanent set-aside for affordable housing in new residential and mixed-use development projects with rehabilitation projects and preservation of existing affordable units as potential alternative compliance measure. Studies may include an initial environmental study, Environmental Impact Reports (EIR), transportation, infrastructure, planning and other studies related to environmental analysis.</p> <p>The economic benefit of his project is the resulting mixed income housing ordinance that would require that housing affordable to very low, low, and moderate income households be built in conjunction with every market-rate residential and mixed use project, thereby providing those most impacted by the recession new opportunities for housing near their job sites within Los Angeles. This program will create 19 temporary jobs.</p>	20-Planning (CDBG Entitlement Communities Grantees) - 570.205	N/A	\$0	-	-	\$0	This proposed Ordinance is not yet adopted and funds are available for other uses.
TOTAL				\$19,258,184	\$659,489	\$51,584,698	\$71,502,371	

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