

CITY OF LOS ANGELES, CALIFORNIA
SUBSTANTIAL AMENDMENT TO THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
34TH PY ACTION PLAN
CDBG ARRA ACTIVITIES
Substantial Amendment # 2

The City of Los Angeles proposes to submit to the Department of U.S. Housing and Urban Development (HUD) a Substantial Amendment to the 34th PY Action Plan to reflect changes to the projects to be carried out using CDBG American Recovery and Reinvestment Act (ARRA) funds. The City is required to provide for an expedited public review and comment period of seven (7) calendar days. The table below summarizes the proposed changes:

| Project to be Deleted / Reduced | Funding Amount |
|---|-----------------------|
| Public Infrastructure Improvements - Delete | \$300,000 |
| West Angeles Plaza - Reduce | \$500,000 |
| Total Funds to be Reprogrammed | \$800,000 |

| Project to be Added / Increased | Funding Amount |
|--|-----------------------|
| Central Neighborhood Health Foundation Expansion Project - Add | \$300,000 |
| District Square - Increase | \$500,000 |
| Total | \$800,000 |

On December 17, 2010 the City Council adopted and on December 23, 2010 the Mayor concurred with actions taken in Council file No. 09-0648-S21 to make technical adjustments to the City of Los Angeles CDBG ARRA plan and to reprogram \$300,000 from a Public Improvement project to fund the Central Neighborhood Health Foundation Expansion Project.

The Central Neighborhood Health Foundation Expansion Project will use \$300,000 in CDBG ARRA funds to provide medical and dental services to low-and moderate-income residents of the South and Central areas of Los Angeles. Funds will be used to hire additional staff to expand services.

In addition, the Mayor and City Council authorized reclassifying the Youth Employment Program from the Public Services category to the Special Activities by Community Based Development Organization (CBDO) category of CDBG funding.

Also, on March 18, 2011, the Mayor and City Council approved transferring \$500,000 in CDBG ARRA funds from the West Angeles Plaza to the District Square economic development project.

The City has posted a revised CDBG-R Activity Data Spreadsheet listing all CDBG-R projects with comments describing changes made since the previous Substantial Amendment was posted in August of 2010. A copy of this notice and the revised CDBG-R Activity Data Spreadsheet may be accessed at the CDD website as follows:

http://cdd.lacity.org/index_two.html

Residents have an opportunity to provide comments and suggestions by submitting written comments by email to Janet.West@lacity.org or by mail to:

City of Los Angeles
Community Development Department
Attn: Janet West, Administrative Services Division
1200 W 7th Street, 4th Floor
Los Angeles, CA 90017

Comments and suggestions regarding the changes to the CDBG ARRA projects must be received on or before **April 25, 2011**. All comments received in a timely manner will be forwarded to the Mayor and City Council and submitted to HUD.

| Jurisdiction/Grantee Name: City of Los Angeles | | CDBG-R Formula Grant Amount: \$19,258,184 | | | | Date: | 13-Apr-10 | |
|--|---|---|-----------------------------|----------------------------|--------------------------------|------------------------------|-----------------------|-----------|
| Activity Name | Activity Description | Eligibility (Regulatory or HCDA Citation) | National Objective Citation | CDBG-R Project Budget (\$) | Additional Recovery Funds (\$) | Other Leveraged Funding (\$) | Total Activity Budget | Comments |
| PUBLIC SERVICES | | | | | | | | |
| 1 | <p>Personalized Financial Planning for Low-moderate Income People Affected by Economic Downturn</p> <p><i>(Formerly known as Financial Services and Asset Program)</i></p> <p>The program is designed to restore financial stability to individuals who have lost jobs and income due to the economic downturn. Funds will be used for software development and program and for providing associated services. The innovative and creative software program will allow individuals to assess their financial status; set and automatically track financial goals and plans; identify available savings programs (e.g., Individual Development Accounts). It will also link users with City services, including Bank on LA (a program for the unbanked in LA); WIA WorkSource Centers; and foreclosure counseling through the City's NSP; and rental assistance programs. The program will help persons to organize their finances, access quality/affordable financial products and services to help stabilize their long-term finances. A projected 7,000 individuals will be introduced to the program through the City's Family Development Network and FamilySource Centers, the City's social services network, which provide services to low and low-moderate income persons. This program will create one temporary job.</p> | 05-Public Services General - 570.201(e) | LMC | \$149,546 | - | - | \$149,546 | No change |
| 2 | <p>First Source Hiring</p> <p>First Source Hiring is a pre-apprenticeship training program that helps persons to prepare and qualify for construction related apprenticeship programs through the City's WorkSource Center System. The program offers a menu of services: training, support services, case management, and job placement through the Building and Construction Trade Unions. The program prioritizes the hiring of LA City residents who live in an area surrounding a public works construction project or who live in census tracts with a majority of low income residents. The program addresses the intent of the Recovery Act by preparing persons for job placement and training programs for low income individuals; promoting economic recovery for individuals affected by the economic downturn. It's projected that 100 persons will find construction related employment as a result of this program.</p> | 05-Public Services General - 570.201(e) | LMC | \$280,000 | - | - | \$280,000 | No change |
| 3 | <p>Homelessness Prevention and Rapid Re-Housing Program (HPRP) Strategy</p> <p><i>(Formerly part of the Foreclosure Prevention, Modification, and HPRP Strategy)</i></p> <p>This program targets those residents now living in poverty as a result of losing their homes to foreclosure. It will expand the efforts of the HPRP-type service benefits by providing emergency rental assistance to individuals and families with incomes between 51% to 80% of AMI, whereas, HPRP is limited to households at or below 50 percent of area median income (AMI). This project addresses the intent of the Recovery Act by assisting in the rapid re-housing of and emergency financial assistance to those most impacted by the recession. Further, this program will create support 5 permanent jobs--2 full-time and 3 part-time through employment of City and community based organizations staffing for the program implementation. (This program was formerly part of the Foreclosure Prevention, Modification, and HPRP Strategy.)</p> | 05-Public Services General - 570.201(e) | LMC | \$627,500 | - | - | \$627,500 | No change |
| 4 | <p>Fresh Food Access</p> <p>This program targets families most impacted by the recession through the construction and maintenance of community gardens and the creation of approximately 60 jobs for at-risk youth. The outcomes of this project are to provide: (1) useful employment to city youth; (2) micro-enterprise opportunities through training of individuals in starting and managing farmer's markets; and (3) affordable produce and other foods within local neighborhoods for low-income individuals and the growing number of families living in poverty as a result of job loss, home foreclosures and other impacts of the economic downturn. The LA Conservation Corps will partner with the LA Community Garden Council to build and support the gardens. The gardens are staffed by LACC staff. Additional funds will be used to build at least one community garden and provide technical assistance to community gardens currently operating. This project preserves and assists job creation, assists those most impacted by the recession; and provides investments needed to increase economic efficiency.</p> | 05-Public Services General - 570.201(e) | LMC | \$120,000 | - | \$128,655 | \$248,655 | No change |

CDBG-R Activity Data Spreadsheet

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| 5 | Menlo Lab Urban Farmer Jobs Initiative | The program provides funding for job training in urban farming for commercial production for 100 participants. Funds will pay stipends to students in the job training program, cover training costs, and pay for farm materials and equipment, in addition to minimal operating costs of farms for 3 months. This program promotes future economic benefit to the community by expanding the number of jobs to be created in subsequent years, and by bringing dollars into the local communities through the sale of produce and agriculture products. Formation of a farming co-op of local farmers will encourage the expansion of the agribusiness, along with the ability to finance future growth. These urban farms will apply green technology by using biointensive and sustainable agriculture practices. | 05-Public Services General - 570.201(e) | LMC | \$200,000 | - | - | \$200,000 No change |
| 6 | Streets or Services | During the current economic crisis that has resulted in increased job loss and home foreclosures, the City anticipates a similar increase in the substantial homeless population. To meet the needs of this population without compromising public safety, this program diverts homeless misdemeanor arrestees away from jail and into transitional and permanent housing and provides a wide range of social and supportive services to low-income, unemployed and multiple-barriered clients within the downtown skid row area. Services include: employment training, transportation assistance, comprehensive assessment and case management, employment referrals, medical and psychological testing, housing placement, individualized case management, and referrals to community-based organizations. This program will be coordinated with the CDBG-funded Special Economic Development Opportunities program that focuses on solving employability issues. The Recovery Act assistance will permit retention of 18 full-time jobs, including outreach and intake workers, case managers, contract administrators, and dormitory assistance at community based organizations. | 05-Public Services General - 570.201(e) | LMC | \$500,000 | - | - | \$500,000 No change |
| 7 | Central Neighborhood Health Foundation Expansion Project NEW | The Central Neighborhood Health Foundation Expansion Project will use CDBG ARRA funds to provide medical and dental services to low-and moderate-income residents of the South and Central areas of Los Angeles. Funds will be used to hire additional staff to expand services. | 05M - Public Services -Health - 570.201(e) | LMC | \$300,000 | \$0 | \$0 | \$300,000 New project. |
| 8 | West Angeles Food and Transportation Program | This program provides direct community assistance and emergency services, such as shelter; food; emergency transportation; grocery assistance, referrals to employment, medical, and psychological services; connection to energy assistance programs; and connection to emergency utility payment assistance. This activity meets the Recovery Act goal of assisting those most impacted by the recession by providing comprehensive services designed to meet individuals' basic needs for employment, direction to needed services, and housing expense assistance. It is anticipated that three permanent jobs and three temporary jobs will be retained, and three temporary jobs will be created. | 05-Public Services (General) - 570.201(e) | LMC | \$150,000 | - | \$203,500 | \$353,500 No change |
| 9 | Human Relations Advocates | This program will pay part of the salaries of three (3) Human Relations Advocates (HRAs). HRAs act as community facilitators and will maintain and expand upon existing task forces such as the Watts Gang Task Force. HRAs also monitor inter-group relations, develop and provide human relations and leadership training to residents, advise and intervene appropriately when community problems rooted in human relations issues are reported. The performance of the HRAs will be enhanced by locating them with other community-based programs in the Community Development Department. | 05-Public Services (General) - 570.201(e) | LMA | \$300,000 | \$339,489 | | \$639,489 No change |

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| SPECIAL ACTIVITIES BY COMMUNITY BASED DEVELOPMENT ORGANIZATIONS (CBDOS) | | | | | | | | |
| 10 Youth Employment Program CHANGE | The program will employ 210 youth as recreation aides during the summer to provide expanded City Recreation and Parks Dept. programming for youth. These recreation aides will also be involved with other employment-related activities. This program enhances public safety in high crime areas that are also areas of high unemployment and poverty. This project will leverage WIA-R and City General Fund dollars committed for this activity. | 05D-Youth Services - 570.201(e) | LMC | \$540,000 | \$320,000 | \$210,000 | \$1,070,000 | Funds for this project were reclassified from the Public Services category to Special Activities by Community Based Development Organization (CBDO). No changes were made to funding or scope of services. |
| ECONOMIC DEVELOPMENT | | | | | | | | |
| 11 Lanzit Industrial Park- Public Works CHANGE | Funds will be used for predevelopment including clean-up water contamination on this City-owned industrial site to prepare for development. | 17B - Commercial / Industrial: Infrastructure Development | SBS | \$1,120,000 | | see below | | Change National Objective from Low Mod Area Benefit to Spot Slum Blight Benefit. Also increase by \$170,000 the amount of ARRA funds used for this part of this project. |
| 11 Lanzit Industrial Park CHANGE | Funds will provide direct financial assistance to a for-profit entity for development of an industrial park focusing on food processing and manufacturing, which will create 146 construction jobs and 340 FTE permanent jobs and revitalize a depressed area. An RFP process will select the developer. This project will address the Recovery Act by creating jobs and providing investments that increases economic efficiency. The CDBG-R funding will be used for gap financing to ensure the completion of this project, which is also financed with BEDI and Section 108 monies. The project completion date is anticipated in early 2011. | 18A-Economic Development - Direct Financial Assistance to For-Profits 570.203 (a) | LMJ | \$1,080,000 | - | \$12,150,000 | \$14,350,000 | Decrease by \$170,000 the amount of ARRA funds used for this part of the project. |
| 12 District Square CHANGE | Funds will provide direct financial assistance to a for-profit entity for development of a retail project located at 3650 Crenshaw Blvd, 90016 (CD 10) in the Mid-City Redevelopment Corridor. This project will develop 292,719 nrsf on 14 parcels. Target will be the anchor tenant and other interested tenants include Marshalls, Ross Dress for Less, Ralphs, Chuck E Cheese, Panda Express and other general retailers. This project is expected to create 600 new FTE jobs. | 18A-Economic Development - Direct Financial Assistance to For-Profits 570.203 (a) | LMJ | \$1,947,500 | | \$22,674,000 | \$24,621,500 | Increase funding by \$500,000. |
| 13 Build Your Dreams (BYD) CHANGE | Funds will provide direct financial assistance to a for-profit entity to rehabilitate an existing 2-story commercial building located at 1800 S Figueroa (CD 9). BYD will lease the space for its headquarters in Los Angeles. It is expected that 46 FTE jobs will be created. | 18A-Economic Development - Direct Financial Assistance to For-Profits 570.203 (a) | LMJ | \$1,000,000 | | \$600,000 | \$1,600,000 | No change |

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| 14 | Truck Driver Training Opportunity Facilities | Funds will allow development of two truck driver training facility on public property; one in the NE San Fernando Valley and one in South LA, including asphalt pavement, office trailer and utilities installation, and/or other site improvements necessary to provide classroom and hands-on training and program administration space. The trailers are planned to be energy efficient and /or solar powered. Estimated jobs to be created are fourteen (14) trainers, four (4) admin staff and six (6) construction workers. The program leverages Federal WIA funds and will result in job placement of 180 trainees. | 03-Public Facilities and Improvements - 570.201(e) | LMC | \$200,000 | - | \$250,000 | \$450,000 | No change |
| 15 | West Angeles Plaza CHANGE | Funds will be used for soft and hard development costs of a retail project in the Mid-City Recovery-Redevelopment Project Area. | 18A-Economic Development - Direct Financial Assistance to For-Profits 570.203 (a) | SBA | \$2,000,000 | - | \$3,920,000 | \$5,920,000 | Decrease funding by \$500,000. |
| HOUSING & RELATED PROGRAMS | | | | | | | | | |
| 16 | State Proposition 1C Housing Project Matching Funds* | These funds serve as matching dollars for projects funded by the California Department of Housing and Community Development (HCD) under its recent Transit-Oriented Development (TOD) solicitation. The following 3 projects will help meet the City's needs for affordable rental housing needed by residents most impacted by foreclosures and the decline in the national economy: Mosaic Apartments (Council District 1), Montecito Terraces (Council District 6); and The Villas at Gower (Council District 13). See details below | 01 - Acquisition 570.201 (a) | | | | | | No change |
| 16 a | Montecito Terraces | Non-profit will acquire property for the construction of a 69-unit development in Panorama City providing housing for low and very low income seniors. The term of affordability is 55 yrs. This project will promote economic activity by creating 600 construction jobs. Expected to start in Sept 2009 and completed in June 2012. | 01 - Acquisition 570.201 (a) | LMH | \$848,384 | | \$848,384 | \$1,696,768 | No change |
| 16 b | Mosaic Apts | Non-profit will acquire property for the construction of a 56-unit development in the Pico Union area providing affordable housing to low- and very low-income residents. The term of affordability is 55 yrs. This project promotes economic activity by creating 450 construction jobs. Expected to start in Jan 2010 and completed in March 2011. | 01 - Acquisition 570.201 (a) | LMH | \$546,480 | | \$546,480 | \$1,092,960 | No change |
| NEIGHBORHOOD IMPROVEMENTS | | | | | | | | | |
| 17 | Public Infrastructure Improvement Project in California Hospital Corridor (formerly known as the California Hospital Improvements Project) | Funds will allow improvements to public access, visibility, and pedestrian safety in the public areas of the California Hospital. Work will be done on public property by the LA City Public Works Bureau of Street Services. Improvements will include: construction of new concrete stamped sidewalks, access ramps, curbs, gutters, and tree planting. All improvements will enhance public safety and access points. ARRA funds will be spent on labor, material, and equipment for these improvements, with approximately \$850,000 to be spent for demolition and construction; and the remaining funds to be spent on strategic planning and project management. This project will create 52 construction jobs. | 03K-Street Improvements - 570.201(e) | SBA | \$1,000,000 | | | \$1,000,000 | No change |
| 18 | Pacoima Public Improvement Project | This project will reconstruct sidewalks to provide safe pedestrian and disabled access to LAUSD education campuses and install traffic signals to improve traffic and pedestrian safety in CDBG-eligible neighborhoods of the San Fernando Valley area of the City. This project will create 64 construction jobs, 12 temporary jobs, and 4 permanent jobs. | 03-Public Facilities and Improvements - 570.201(e) | LMA | \$500,000 | | | \$500,000 | No change |

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| 19 | Sidewalk and Curb Construction Program | Funds will assist with the retention of City staff to support sidewalk and access ramp construction, curb and gutter reconstruction, tree removals and tree planting in CDBG-eligible areas of the City. This project will retain and create 18 permanent jobs. | 03L - Sidewalks 570.201(c) | LMA | \$2,542,800 | - | - | \$2,542,800 No change |
| 20 | Build Industries | These CDBG-R funds will augment \$1,000,000 in regular CDBG funds to purchase a building in Sylmar (12432 Foothill Blvd, 91342 in CD 7) for Build Industries. This organization provides job training for up to 100 disabled adults each day and the new site will allow a capacity increase to 110 clients. Project can expend funds in a timely manner. | 01 - Acquisition 570.201 (a) | LMC | \$500,000 | | \$4,800,000 | \$5,300,000 No change |
| 21 | Boyle Heights Neighborhood City Hall Chicago Building | Funds will be used to renovate a City owned building, involving seismic retrofitting and reconstruction and tenant improvements. The Chicago Building (2130 E First St, 90033, CD 14) will house multiple city departments and community non-profits which will provide services to the community of Boyle Heights. | 03E - Neighborhood Facilities 570.201(c) | LMA | \$380,156 | | \$2,594,844 | \$2,975,000 No change |
| 22 | Public Improvements Delete | Delete \$300,000 previously allocated to this project. Funds are proposed to be used to install and/or reconstruct medians in designated Redevelopment Areas of the City. | 03K-Street Improvements - 570.201(e) | SBA | \$0 | | | \$0 Project was deleted and funds were reprogrammed to a new project: Central Neighborhood Foundation Expansion Project (see above) |
| 23 | Hollywood Beautification Team (HBT) | Funds for all construction-related costs needed for completion of the HBT Headquarters site (1741-1743 N Cherokee Ave, 90028, CD 13). The organization provides workforce development, vocational training, energy audits, green technology training, serve as a green regional center for environmental programs. | 03E - Neighborhood Facilities 570.201(c) | SBA | \$500,000 | - | \$2,658,835 | \$3,158,835 Change National Objective from Low Mod Area Benefit to Slum Blight Area Benefit. |
| ADMINISTRATION/PLANNING | | | | | | | | |
| 24 | Community Development Department | Funding for salaries, fringe benefits, rent, and related costs in administration of CDBG-R activities, including program planning, project coordination, monitoring of subrecipients, review of applications, management of IDIS, and CAPERS, contracts, other related duties. This program will retain or create 9 permanent jobs. | 21A-General Program Administration - 570.206 | N/A | \$975,818 | - | - | \$975,818 No change |
| 25 | Community Development Department | Additional funds will be used to supplement staff support dedicated to the CDBG-R projects and the extraordinary tracking and reporting required under ARRA. The CDD has identified the need for additional, dedicated staff for the monthly, detailed reports required for each project funded with CDBG-R funds. The CDD proposes, subject to authorization, to identify eligible staff from the internal city transfer list. | 21A-General Program Administration - 570.206 | N/A | \$203,709 | | | \$203,709 No change |
| 26 | Office of Small Business | Recent studies on indicators of creative economic recovery indicate small business is a key driver and significant engine for regional economies, creating up to 50% of local jobs. The Mayor has articulated a plan to coordinate City services to foster the growth of local small business enterprises by enhancing the City's economic development programs and better targeting activities in areas that promote the growth of local small businesses. The Office of Small Business (OSB) will serve as a one-stop referral source connecting small businesses to the City's existing outreach programs presently operated by City and proprietary departments, improve the ability of small businesses to successfully compete for City contracting opportunities and promote better access to capital. The OSB will be working with the CDBG-funded LA Business Assistance Program (LABAP). CDBG-R funds will pay for the costs of overall program management, including salaries, wages, and city related costs for 2 permanent staff. | 21A-General Program Administration - 570.206 | N/A | \$250,000 | - | - | \$250,000 No change |

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| 27 Planning Department - Historic Resources Survey | The City Planning Department, through a consulting contract, will survey 211,507 parcels citywide in Year 1 of the project's implementation phase. The overall focus is to guide the City's planning and economic development policies by identifying properties and districts that are significant in the social, cultural, architectural and historical development of the City. Properties will be evaluated in the field in accordance with the National Register and California Register criteria as well as local eligibility as potential local landmarks and historic districts. This program will create 150 temporary part-time jobs. | 20-Planning (CDBG Entitlement Communities Grantees) - 570.205 | N/A | \$300,000 | - | - | \$300,000 | No change |
| 28 City Administrative Officer (CAO) / Controller ARRA Oversight | Funds will be used to support ARRA oversight, audits and technical assistance responsibilities carried out by the Controller and staff in the Office of the City Administrative Officer (CAO). | 21A-General Program Administration - 570.206 | N/A | \$96,291 | | | \$96,291 | No change |
| 29 LAHD - Analysis of Impediments to Fair Housing Ordinance | CDBG-R funds will be used to obtain the services of a qualified consultant to conduct a comprehensive review of policies, procedures and practices within the jurisdiction that affect the location, availability and accessibility of housing and the current residential patterns and conditions related to fair housing choice. | 21D - Fair Housing Activities 570.206 | N/A | \$100,000 | | | \$100,000 | No change |
| TOTAL | | | | \$19,258,184 | \$659,489 | \$51,584,698 | \$71,502,371 | |

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