

City of Los Angeles  
Community Development Department

**PROPOSED BUDGET FOR THE 2012-13 (38TH PROGRAM YEAR)  
FIFTH YEAR ACTION PLAN (APRIL 1, 2012 – MARCH 31, 2013)  
REQUEST FOR PUBLIC COMMENT**

HUD Consolidated Plan regulations (24CFR parts 91.105 and 91.505) require that the City of Los Angeles provide citizens with an opportunity to comment on its proposed budget for the 2012-13 (38<sup>th</sup> Program Year) Fifth Year Action Plan grants.

Residents are now advised of the availability of the estimated budget for review. The Action Plan serves as the City's annual application for the following federal entitlement grants provided by the U.S. Department of Housing and Urban Development (HUD) to the City of Los Angeles. All amounts are estimates and subject to change. HUD has estimated that because of recent Congressional action that the City's CDBG and HOME Entitlement grants for the 38<sup>th</sup> Program Year will be reduced by 19% and 44% percent respectively over the previous year.

**Sources** (including estimated program income and administrative/program savings)

<b>Program</b>	<b>Estimated Budget</b>	<b>Reduction/Increase from Previous Year</b>
Community Development Block Grant (CDBG)	72,520,904	(20,361,759)
Home Investment Partnerships (HOME)	29,492,766	(16,039,680)
Housing Opportunities for Persons with HIV/AIDS (HOPWA)	4,902,709	(533,711)
Emergency Solutions Grant (ESG)	13, 627,562	1,000,000
<b>TOTAL</b>	<b>120,543,941</b>	<b>(35,935,150)</b>

**Uses**

<b>Program</b>	<b>Estimated Expenditures</b>	<b>Reduction/Increase from Previous Year</b>
• Public Services	11,527,630	(3,159,554)
• Special Activities by CBDO's	18,236,690	(2,610,216)
• Economic Development	9,348,618	(4,037,528)
• Housing and Related Programs	63,660,679	(18,253,779)
• Neighborhood Improvements	4,540,070	(4,027,431)
• Administration and Planning	13,230,254	(3,846,642)
<b>TOTAL</b>	<b>120,543,941</b>	<b>(35,935,150)</b>

The Mayor's proposed 38<sup>th</sup> Program Year Action Plan budget is now available for public inspection on the Community Development Department's website at [www.cdd.lacity.org](http://www.cdd.lacity.org) or you may view it at the Community Development Department, 1200 W. 7<sup>th</sup> Street, 6<sup>th</sup> Floor, Los Angeles, CA 90017.

Public comments will be accepted from January 13 through February 14, 2012. You can send your comments to the Community Development Department, Planning Section, 1200 W. 7<sup>th</sup> Street, Los Angeles, CA 90017 or by E-mail to [cdd.planning@lacity.org](mailto:cdd.planning@lacity.org). Public comments received in time will be forwarded to the Mayor's Office and City Council.