

Housing Needs Table		Grantee: City of Los Angeles, California														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income/HIV/AIDS Population	
		Only complete blue sections. Do NOT type in sections other than blue.																	% of Goal	% HSHLD				# HSHLD
		Current % of Households	Current Number of Households	3-5 Year Quantities																				
Year 1				Year 2		Year 3		Year 4*		Year 5*		Multi-Year		%	Goal	Actual	%	Goal	Actual					
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							Goal	Actual			
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	34,275														100%					
			Any housing problems	71.4	24,459									0	#DIV/0!					0				
			Cost Burden > 30%	69	23,637									0	#DIV/0!									
			Cost Burden >50%	52.6	18,036									0	#DIV/0!									
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	58,071																			
			With Any Housing Problems	90.6	52,626									0	#DIV/0!									
			Cost Burden > 30%	80.7	46,847									0	#DIV/0!									
			Cost Burden >50%	70	40,650									0	#DIV/0!									
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	28,149																			
			With Any Housing Problems	98	27,591									0	#DIV/0!									
			Cost Burden > 30%	84.7	23,851									0	#DIV/0!									
			Cost Burden >50%	67	18,846									0	#DIV/0!									
	Renter	All other hshold	NUMBER OF HOUSEHOLDS	100%	56,137																			
			With Any Housing Problems	70.1	39,329									0	#DIV/0!									
			Cost Burden > 30%	65.3	36,657									0	#DIV/0!									
			Cost Burden >50%	59.4	33,329									0	#DIV/0!									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	11,631																			
			With Any Housing Problems	70.5	8,205									0	#DIV/0!									
			Cost Burden > 30%	70.1	8,157									0	#DIV/0!									
			Cost Burden >50%	53.6	6,233									0	#DIV/0!									
Owner		Small Related	NUMBER OF HOUSEHOLDS	100%	6,679																			
			With Any Housing Problems	80.7	5,388									0	#DIV/0!									
			Cost Burden > 30%	75.1	5,014									0	#DIV/0!									
			Cost Burden >50%	70.5	4,707									0	#DIV/0!									
Owner		Large Related	NUMBER OF HOUSEHOLDS	100%	3,869																			
			With Any Housing Problems	94.1	3,641									0	#DIV/0!									
			Cost Burden > 30%	80.7	3,121									0	#DIV/0!									
			Cost Burden >50%	74.7	2,890									0	#DIV/0!									
Owner	All other hshold	NUMBER OF HOUSEHOLDS	100%	5,230																				
		With Any Housing Problems	67.6	3,533									0	#DIV/0!										
		Cost Burden > 30%	66.7	3,487									0	#DIV/0!										
		Cost Burden >50%	62.9	3,288									0	#DIV/0!										
			NUMBER OF HOUSEHOLDS	100%	20,179													100%						

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		Only complete blue sections. Do NOT type in sections other than blue.																		% of Goal	% HSHLD				# HSHLD		
		Current % of Households	Current Number of Households	3-5 Year Quantities																							
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year													
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual												
Household Income > 30 to <= 50% MFI	Renter	Elderly	With Any Housing Problems	77.2	15,571											0	#DIV/0!					0					
			Cost Burden > 30%	70.4	14,213												0	#DIV/0!									
			Cost Burden > 50%	38.7	7,812												0	#DIV/0!									
	Small Related	NUMBER OF HOUSEHOLDS	100%	47,770																							
		With Any Housing Problems	93.7	44,777												0	#DIV/0!										
		Cost Burden > 30%	80.5	38,477												0	#DIV/0!										
	Large Related	Cost Burden > 50%	26.3	12,541												0	#DIV/0!										
		NUMBER OF HOUSEHOLDS	100%	27,731																							
		With Any Housing Problems	98.1	27,209												0	#DIV/0!										
	All other hshld	Cost Burden > 30%	68.6	19,013												0	#DIV/0!										
		Cost Burden > 50%	13	3,596												0	#DIV/0!										
		NUMBER OF HOUSEHOLDS	100%	31,084																							
	Owner	Elderly	With Any Housing Problems	92.1	28,616											0	#DIV/0!										
			Cost Burden > 30%	87.5	27,193											0	#DIV/0!										
			Cost Burden > 50%	53.5	16,638											0	#DIV/0!										
	Small Related	NUMBER OF HOUSEHOLDS	100%	13,782																							
		With Any Housing Problems	56.7	7,818												0	#DIV/0!										
		Cost Burden > 30%	56.5	7,780												0	#DIV/0!										
	Large Related	Cost Burden > 50%	37.1	5,115												0	#DIV/0!										
		NUMBER OF HOUSEHOLDS	100%	7,210																							
		With Any Housing Problems	86.9	6,269												0	#DIV/0!										
	All other hshld	Cost Burden > 30%	82.3	5,931												0	#DIV/0!										
		Cost Burden > 50%	69.3	4,998												0	#DIV/0!										
		NUMBER OF HOUSEHOLDS	100%	6,224																							
Elderly	Elderly	With Any Housing Problems	96.5	6,006											0	#DIV/0!											
		Cost Burden > 30%	87.2	5,428											0	#DIV/0!											
		Cost Burden > 50%	70	4,356											0	#DIV/0!											
Elderly	Elderly	With Any Housing Problems	83.4	3,007											0	#DIV/0!											
		Cost Burden > 30%	82.8	2,985											0	#DIV/0!											
		Cost Burden > 50%	69.9	2,521											0	#DIV/0!											
Elderly	Elderly	With Any Housing Problems	100%	13,369																							
		With Any Housing Problems	64.3	8,595												0	#DIV/0!										
		Cost Burden > 30%	56.5	7,549											0	#DIV/0!											

Jurisdiction						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Housing Stock Inventory						
Affordability Mismatch						
Occupied Units: Renter					0	
Occupied Units: Owner					0	
Vacant Units: For Rent	#DIV/0!				0	
Vacant Units: For Sale	#DIV/0!				0	
Total Units Occupied & Vacant		0	0	0	0	0
Rents: Applicable FMRs (in \$s)						
Rent Affordable at 30% of 50% of MFI (in \$s)						
Public Housing Units						
Occupied Units					0	
Vacant Units					0	
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in \$s)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	City of Los Angeles, California
	Emergency	Transitional			Data Quality
1. Homeless Individuals	3589	2615	24702	30906	(S) statistically reliable sampl ▼
2. Homeless Families with Children	471	1119	7648	9238	
2a. Persons in Homeless with Children Families	134	337	2972	3443	
Total (lines 1 + 2a)	3723	2952	27674	34349	

Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
					(S) statistically reliable sampl ▼
1. Chronically Homeless		1053	12627	13680	(S) statistically reliable sampl ▼
2. Severely Mentally Ill		2687	12325	15012	
3. Chronic Substance Abuse		1629	13594	15223	
4. Veterans		1116	4222	5338	
5. Persons with HIV/AIDS		200	749	949	
6. Victims of Domestic Violence		700	3568	4268	
7. Youth (Under 18 years of age)		166	674	840	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG, or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	0	2789	302	40	0	0	0	0	0	0	0	0	0	40	0	0%	7	Y	CEO
	Transitional Housing	0	3608	5664	281	0	0	0	0	0	0	0	0	0	281	0	0%	H	Y	CO
	Permanent Supportive Housing	0	3486	17860	684	0	0	0	0	0	0	0	0	0	684	0	0%	H	Y	CO
	Total	0	9883	9883	965	0	0	0	0	0	0	0	0	0	965	0	0%			
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	0	846	1464	0	0	0	0	0	0	0	0	0	0	0	0	0%	H	Y	CEO
	Transitional Housing	0	2126	1569	20	0	0	0	0	0	0	0	0	0	20	0	0%	H	Y	CO
	Permanent Supportive Housing	0	1474	2870	363	0	0	0	0	0	0	0	0	0	363	0	0%	H	Y	CO
	Total	0	4446	5903	383	0	0	0	0	0	0	0	0	0	383	0	0%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: City of Los Angeles, California		3-5 Year Quantities															Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HC
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal					
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete								
Housing Needed	52. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y		
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y		
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y		
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y		
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y		
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y		
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y		
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C	
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C	
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C	
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C	
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C	
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C	
	66. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C	
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C	
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					

City of Los Angeles, California

Only complete blue sections.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
				2003-2004		2004-2005		2005-2006		2006-2007		2007-2008		Cumulative							
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)	0	0	0												0	0	#DIV/0!	H		Y	C, H
02 Disposition 570.201(b)	0	0	0												0	0	#DIV/0!	L		N	
03 Public Facilities and Improvements (General) 570.201(c)	0	0	0			6885	6885	4742	4742	2	2				11629	11629	100%	H		Y	C
03A Senior Centers 570.201(c)	0	0	0												0	0	#DIV/0!	H		Y	C
03B Handicapped Centers 570.201(c)	0	0	0												0	0	#DIV/0!	M		N	
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0												0	0	#DIV/0!	H		N	C
03D Youth Centers 570.201(c)	0	0	0			2	2								2	2	100%	H		Y	
03E Neighborhood Facilities 570.201(c)	0	0	0			1									0	1	#DIV/0!	H		Y	C
03F Parks, Recreational Facilities 570.201(c)	0	0	0					0	5						0	5	#DIV/0!	H		Y	C
03G Parking Facilities 570.201(c)	0	0	0												0	0	#DIV/0!	L		N	
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0												0	0	#DIV/0!	L		N	
03I Flood Drain Improvements 570.201(c)	0	0	0												0	0	#DIV/0!	L		N	
03J Water/Sewer Improvements 570.201(c)	0	0	0												0	0	#DIV/0!	L		N	
03K Street Improvements 570.201(c)	0	0	0					###	38708			###			64339	64339	100%	H		Y	C
03L Sidewalks 570.201(c)	0	0	0					###	###			5101			84417	###	127%	H		Y	C
03M Child Care Centers 570.201(c)	0	0	0												0	0	#DIV/0!	H		Y	C
03N Tree Planting 570.201(c)	0	0	0												0	0	#DIV/0!	H		Y	C
03O Fire Stations/Equipment 570.201(c)	0	0	0												0	0	#DIV/0!	L		N	
03P Health Facilities 570.201(c)	0	0	0												0	0	#DIV/0!	H		Y	C
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0												0	0	#DIV/0!	H		Y	C
03R Asbestos Removal 570.201(c)	0	0	0												0	0	#DIV/0!	L		N	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0												0	0	#DIV/0!	H		N	
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	3814	3587				227						3814	3814	100%	H		Y	CEO
04 Clearance and Demolition 570.201(d)	0	0	0							103	30				103	30	29%	L		N	
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0							0	35				0	35	#DIV/0!	H		Y	CO
05 Public Services (General) 570.201(e)	0	0	0			0	4431	0	22256	0	67309				0	93996	#DIV/0!	H		Y	CEO
05A Senior Services 570.201(e) - Aging Services Delivery System	0	0	0					3372	3372	2965	2965				6337	6337	100%	H		Y	C
05B Handicapped Services 570.201(e)	0	0	0							183	143				183	143	78%	H		Y	C
05C Legal Services 570.201(e)	0	0	0							679	501				679	501	74%	H		Y	C
05D Youth Services 570.201(e)	0	0	0						1934	23606	18592				23606	20526	87%	H		Y	C
05E Transportation Services 570.201(e)	0	0	0												0	0	#DIV/0!	M		N	
05F Substance Abuse Services 570.201(e)	0	0	0												0	0	#DIV/0!	H		Y	C
05G Battered and Abused Spouses 570.201(e)	0	0	0					1012	291	1098	721				2110	1012	48%	H		Y	C
05H Employment Training 570.201(e)	0	0	0			2307	5783			5533	70				7840	5853	75%	H		Y	CEO
05I Crime Awareness 570.201(e)	0	0	0												0	0	#DIV/0!	H		Y	C
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0												0	0	#DIV/0!	H		Y	C
05K Tenant/Landlord Counseling 570.201(e)	0	0	0												0	0	#DIV/0!	H		Y	
05L Child Care Services 570.201(e)	0	0	0								5124				0	5124	#DIV/0!	H		Y	
05M Health Services 570.201(e) - AIDS Prevention	0	0	0					10904	4056		23084				10904	27140	249%	H		Y	C
05N Abused and Neglected Children 570.201(e)	0	0	0												0	0	####	H		Y	C
05O Mental Health Services 570.201(e)	0	0	0												0	0	####	H		Y	CEHO
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0												0	0	####				
05Q Subsistence Payments 570.204	0	0	0												0	0	####				
05R Homeownership Assistance (not direct) 570.204	0	0	0												0	0	####				
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0												0	0	####				
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0												0	0	####				

City of Los Angeles, California				Only complete blue sections.																	
Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
				2003-2004		2004-2005		2005-2006		2006-2007		2007-2008		Cumulative							
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
06 Interim Assistance 570.201(f)	0	0	0												0	0	####	L		N	
07 Urban Renewal Completion 570.201(h)	0	0	0												0	0	####	L		N	
08 Relocation 570.201(i)	0	0	0												0	0	####	L		N	
09 Loss of Rental Income 570.201(j)	0	0	0												0	0	####	L		N	
10 Removal of Architectural Barriers 570.201(k)	0	0	0												0	0	####	M		Y	C
11 Privately Owned Utilities 570.201(l)	0	0	0												0	0	####	L		N	
12 Construction of Housing 570.201(m)	0	0	0												0	0	####	H		Y	HO
13 Direct Homeownership Assistance 570.201(n)	0	0	0												0	0	####	H		Y	CHO
14A Rehab: Single-Unit Residential 570.202	0	0	0			1567	1963								1567	1963	125%	H		Y	CHO
14B Rehab: Multi-Unit Residential 570.202	0	0	0												0	0	####	H		Y	CHO
14C Public Housing Modernization 570.202	0	0	0												0	0	####	H		Y	O
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0												0	0	####	M		N	
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0			32	14								32	14	44%	H		Y	CHO
14F Energy Efficiency Improvements 570.202	0	0	0												0	0	####	M		N	
14G Acquisition - for Rehabilitation 570.202	0	0	0												0	0	####	H		Y	CHO
14H Rehabilitation Administration 570.202	0	0	0												0	0	####	M		Y	CH
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0												0	0	####	M		Y	O
15 Code Enforcement 570.202(c)	0	0	0										607	858	607	858	141%	H		Y	C
16A Residential Historic Preservation 570.202(d)	0	0	0												0	0	####	M		N	
16B Non-Residential Historic Preservation 570.202(d)	0	0	0												0	0	####	M		N	
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0			1	8								1	8	800%	M		Y	CHO
17B CI Infrastructure Development 570.203(a)	0	0	0									30	4		30	4	13%	H		Y	CO
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0												0	0	####	M		N	
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0												0	0	####	H		Y	CO
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0					64	1			115			64	116	181%	M		Y	C
18B ED Technical Assistance 570.203(b)	0	0	0	0	16						100	173			100	189	189%	H		Y	C
18C Micro-Enterprise Assistance	0	0	0	1268	242		106				347		560		1268	1255	99%	H		Y	C
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0												0	0	####				
19B HOME CHDO Operating Costs (not part of 5% Admin cap	0	0	0												0	0	####				
19C CDBG Non-profit Organization Capacity Building	0	0	0												0	0	####	H		Y	C
19D CDBG Assistance to Institutes of Higher Education	0	0	0												0	0	####	L		N	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0												0	0	####	L		N	
19F Planned Repayment of Section 108 Loan Principal	0	0	0												0	0	####	L		N	
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0												0	0	####	L		N	
19H State CDBG Technical Assistance to Grantees	0	0	0												0	0	####	L		N	
20 Planning 570.205	0	0	0												0	0	####				
21A General Program Administration 570.206	0	0	0												0	0	####	H		Y	CHO
21B Indirect Costs 570.206	0	0	0												0	0	####	H		Y	CH
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0												0	0	####				
21E Submissions or Applications for Federal Programs 570.206	0	0	0												0	0	####				
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0												0	0	####				
21G HOME Security Deposits (subject to 5% cap)	0	0	0												0	0	####				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0												0	0	####				
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0												0	0	####				
22 Unprogrammed Funds	0	0	0												0	0	####				
31J Facility based housing – development	0	0	0												0	0	####				

City of Los Angeles, California				Only complete blue sections.																			
Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
							2003-2004		2004-2005		2005-2006		2006-2007		2007-2008							Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
HOPWA	31K Facility based housing - operations	0	0	0											0	0	#####						
	31G Short term rent mortgage utility payments	0	0	0											0	0	#####						
	31F Tenant based rental assistance	0	0	0											0	0	#####						
	31E Supportive service	0	0	0											0	0	#DIV/0!						
	31I Housing information services	0	0	0											0	0	#####						
	31H Resource identification	0	0	0											0	0	#####						
	31B Administration - grantee	0	0	0											0	0	#####						
	31D Administration - project sponsor	0	0	0											0	0	#####						
CDBG	Acquisition of existing rental units	0	0	0											0	0	#####						
	Production of new rental units	0	0	0											0	0	#####						
	Rehabilitation of existing rental units	0	0	0											0	0	#####						
	Rental assistance	0	0	0											0	0	#####						
	Acquisition of existing owner units	0	0	0											0	0	#####						
	Production of new owner units	0	0	0											0	0	#####						
	Rehabilitation of existing owner units	0	0	0											0	0	#####						
	Homeownership assistance	0	0	0											0	0	#####						
HOME	Acquisition of existing rental units	0	0	0											0	0	#####						
	Production of new rental units	0	0	0											0	0	#####						
	Rehabilitation of existing rental units	0	0	0											0	0	#####						
	Rental assistance	0	0	0											0	0	#####						
	Acquisition of existing owner units	0	0	0											0	0	#####						
	Production of new owner units	0	0	0											0	0	#####						
	Rehabilitation of existing owner units	0	0	0											0	0	#####						
Totals	0	0	0	5082	3846	10794	19192	#####	#####	34299	#####	607	858	219632	351902	#DIV/0!							

HOPWA Performance Chart 1	Needs	Current	Gap	2008-2009							
				Outputs Households				Funding			
				HOPWA Assistance		Non-HOPWA		HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	
				Goal	Actual	Goal	Actual				
Tenant-based Rental Assistance	0	0	0	225							
Short-term Rent, Mortgage and Utility payments	0	0	0	1200							
Facility-based Programs	0	0	0								
Units in facilities supported with operating costs	0	0	0								
Units in facilities developed with capital funds and placed in service during the program year	0	0	0								
Units in facilities being developed with capital funding but not yet opened (show units of housing	0	0	0								
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0								
Adjustment for duplication of households (i.e., moving between types of housing)											
Subtotal unduplicated number of households/units of housing assisted	0	0	0	1425	0	0	0	0	0	0	0
Supportive Services				Outputs Individuals							
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	0	0	0	13387							
Housing Placement Assistance				Outputs Individuals							
Housing Information Services	0	0	0								
Permanent Housing Placement Services	0	0	0								
Housing Development, Administration, and Management Services											
Resource Identification to establish, coordinate and develop housing assistance resources											
Project Outcomes/Program Evaluation (if											
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)											
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)											
Other Activity (if approved in grant agreement) Specify:											
1 Lease, Operating and Supportive Services	0	0	0	683							
2 Project Based Rental Assistance	0	0	0	31							
3 Scattered Site Master Leasing	0	0	0	27							
4	0	0	0								

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that I			
						PY1	PY2	PY3
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter			
					Temporary Housing			
	0	PY2	PY2	#VALUE!	Private Hsg			
					Other HOPWA			
	0	PY3	PY3	#VALUE!	Other Subsidy			
					Institution			
	0	PY4	PY4	#VALUE!	Jail/Prison			
				Disconnected				
	0	PY5	PY5	#VALUE!	Death			
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter			
					Temporary Housing			
	0	PY2	PY2	#VALUE!	Private Hsg			
					Other HOPWA			
	0	PY3	PY3	#VALUE!	Other Subsidy			
					Institution			
	0	PY4	PY4	#VALUE!	Jail/Prison			
				Disconnected				
	0	PY5	PY5	#VALUE!	Death			
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter			
					Temporary Housing			
	0	PY2	PY2	#VALUE!	Private Hsg			
					Other HOPWA			
	0	PY3	PY3	#VALUE!	Other Subsidy			
					Institution			
	0	PY4	PY4	#VALUE!	Jail/Prison			
				Disconnected				
	0	PY5	PY5	#VALUE!	Death			