

CITY OF LOS ANGELES, CALIFORNIA  
SUBSTANTIAL AMENDMENT TO THE 37<sup>th</sup> PROGRAM YEAR CONSOLIDATED PLAN  
RELATING TO THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

On March 18, 2011, the City of Los Angeles adopted the 37<sup>th</sup> Annual Consolidated Plan describing the expected revenues and expenditures for the CDBG, HOME, HOPWA and ESG programs for the April 1, 2011 – March 31, 2012 program year (PY). Subsequently, the U.S. Department of Housing and Urban Development (HUD), the federal administrator of these four grant programs, released final federal funding allocations for these programs. The federal CDBG allocation (entitlement) was reduced by 9% from the City's March 2011 estimated resources. Overall, the City experienced a 17% reduction in the CDBG federal entitlement grant from PY 36 to PY 37. Therefore, on June 8, 2011, the City of Los Angeles adopted the following changes to the 37<sup>th</sup> PY Action Plan relating to the CDBG program. The City is required to provide a public review and comment period of 30 calendar days. The tables below summarize the changes:

<b>REVENUE / RESOURCES</b>	<b>Estimated Amt 03/11</b>	<b>Revised Amt 06/11</b>	<b>Change</b>
CDBG Entitlement (federal grant)	\$71,646,338	\$65,154,216	-\$6,492,122
Program Income	\$19,946,615	\$19,930,265	-\$16,350
Over Obligation Carried Over from Prior Year (Deficit / Surplus)	-\$7,513,294	-\$5,798,877	\$1,714,417
Over Obligation Being Carried Over into Next Year (Deficit)	\$4,195,031	\$4,039,380	-\$155,651
Program & Administrative Savings	\$6,189,383	\$9,557,677	\$3,368,294
<b>Total Resources</b>	<b>\$94,464,073</b>	<b>\$92,837,662</b>	<b>-\$1,581,412</b>

Below are changes to funding amounts for 37<sup>th</sup> PY CDBG projects because of reduced resources:

<b>PROJECT</b>	<b>Amount 03/11</b>	<b>Revised Amt 06/11</b>	<b>Change</b>
<b><i>Public Service</i></b>			
Human Relations Advocates	\$300,000	\$282,000	-\$18,000
LAHSA – Streets or Services	\$185,987	\$0	-\$185,987
Community Arts Program	\$142,000	\$63,000	-\$79,000
<b><i>Administration / Planning</i></b>			
Aging Department	\$376,413	\$331,243	-\$45,170
Board of Public Works – Office of Community Beautification	\$331,224	\$291,477	-\$39,747
City Attorney – CDBG Admin for Community Development Department	\$135,791	\$119,496	-\$16,295
Commission for Community and Family Services	\$250,000	\$225,007	-\$24,923
Community Development Department	\$10,993,616	\$10,312,922	-\$680,694
Los Angeles Housing Department	\$4,096,637	\$3,605,041	-\$491,596
Old Jail Feasibility Study	\$50,000	\$50,000	No Change
<b>Total</b>	<b>\$16,861,668</b>	<b>\$15,280,186</b>	<b>-\$1,581,412</b>

More information regarding the changes to the CDBG program for the 37<sup>th</sup> PY can be found in City Council file No. 10-2440 dated June 8, 2011.

Residents have an opportunity to provide comments on this change to the PY 37<sup>th</sup> CDBG program by submitting written comments by email to [Janet.West@lacity.org](mailto:Janet.West@lacity.org) or by mail to:

City of Los Angeles  
 Community Development Department  
 Attn: Janet West, Administrative Services Division  
 1200 W 7<sup>th</sup> Street, 4<sup>th</sup> Floor  
 Los Angeles, CA 90017

Comments regarding the changes to the PY 37<sup>th</sup> CDBG Annual Plan must be received on or before July 20, 2011. All comments received in a timely manner will be forwarded to the Commission for Community and Family Services.